

SIoux FALLS PARKS AND RECREATION BOARD MEETING

Wednesday, May 20, 2026

4:00 p.m. Regular Board Meeting

Carnegie Town Hall – 235 W. 10th St

ORDER OF BUSINESS

1. Roll call and determination of quorum
2. Reading, correction, and approval of the minutes of the preceding meeting
3. Approval of the agenda
4. Public input
5. Unfinished business
6. New Business
 - a. Conditional Gifting Agreement For A Shade Structure For the Amphitheater Located On The Downtown River Greenway – Tory Miedema
 - b. Yankton Trail Easement – Tory Miedema
 - c. "Oculus" sculpture by Jeffery Satter, Lions Centennial Park – Maren Engel
 - d. "Liten bronshund" Little Bronze Dog, Winona Park – Maren Engel
7. Report of Director of Parks and Recreation
 - a. Aquatics Report – March
 - b. Golf Course Report – March
8. Open Board discussion
9. Adjournment

Persons requiring special accommodation for participation in any programs or activities sponsored by Sioux Falls Parks and Recreation should call 605-367-8222 during regular business hours at least 48 hours prior to the event. Special needs will be accommodated whenever reasonably possible.

April 15, 2026

A REGULAR MEETING OF THE SIOUX FALLS PARKS AND RECREATION BOARD was held on Wednesday, April 15, 2026, at 4 p.m. at Carnegie Town Hall .

Roll Call and Determination of Quorum

Members present: Teresa Cauwels, Brooke Wegener, Mick Conlin, Angela Schoffelman, Mike Begeman & Justin Smith

Members absent: Pam Hanneman

Parks and Recreation staff present: Mike Patten, Parks Planning and Projects Manager; Josh Johnson, Park Operations Manager; Jackie Nelson, Recreation Manager; Brett Kollars, Assistant Director of Parks and Recreation & Don Kearney, Director of Parks and Recreation; Mackenzie Songstad, City Service Technician

Others Present: Catherine Schlimgen, City Attorney's Office; Karen Leonard, City Attorney's Office; Jody Moss, City Council staff; Jermery Washington, City Clerk's office; Denise Tucker, City Clerk's office; Miranda Bayse, City Council; Steve Johnson, Citizen; Cathy Brechtelsbauer, Citizen; Rick Lingberg, Minnehaha Historical Society .

Approval of Minutes (March 18, 2026)

A motion to approve the minutes was made by Wegener and seconded by Begeman. Motion passed unanimously with all present Board members voting yes.

Public Input

Cathy Brechtelsbauer spoke about concerns regarding swim lesson accessibility for those who qualify for free and reduced passes.

Steve Johnson spoke about concerns regarding the lightning policy at Midco Aquatic Center. Miranda Bayse thanked the board for their time and service.

Unfinished Business

None.

New Business

Electric Easement - A motion to approve Electric Easement was made by Conlin and seconded by Smith. Motion passed unanimously with all present Board members voting yes.

City of Sioux Falls Parks and Recreation Bylaws: A motion to approve the City of Sioux Falls Parks and Recreation Bylaws was made by Smith and seconded by Begeman. Motion passed unanimously with all present Board members voting yes.

Nellie Willhite Historic Marker Placement: A motion to approve the Nellie Willhite Historic Marker Placement was made by Conlin and seconded by Wegener. Motion passed unanimously with all present Board members voting yes.

Report of Director of Parks and Recreation:

Kearney started his report by welcoming City Councilor Miranda Bayse to speak on her plan to provide funding for neighborhood parks. Bayse stated she will be bringing forward a request for a supplemental appropriation for Willow Ridge Park and Whispering Woods Park. This will come with a CIP amendment. Bayse's goal is to move these projects forward and continue to develop

April 15, 2026

neighborhood parks. Kearney thanked the board for their time and service to the city of Sioux Falls. Kearney noted that the Parks and Recreation board has been very supportive and actively engaged. Kearney recognized all the employees he has had the pleasure of working with. Kearney also thanked the city attorney's office for the support they have provided to the board. Cauwels stated that Don has provided steady and true leadership to the Park Board. Brett Kollars highlighted Kearney's accomplishments as the Director of Parks and Recreation and thanked him for his service to the department and the city of Sioux Falls. Kollars presented Kearney with a plaque to acknowledge his 20 years of service to the Parks and Recreation Board. Mike Begeman personally thanked Don for allowing him to serve on the Parks and Recreation Board and thanked him for all his efforts.

Items Added After the Agenda Deadline

None.

Reading of Communications to the Board

None.

There being no further business, Smith made a motion to adjourn. Meeting adjourned.

Secretary

Approved by:

President

**A CONDITIONAL GIFTING AGREEMENT FOR
A SHADE STRUCTURE FOR THE AMPHITHEATER LOCATED
ON THE DOWNTOWN RIVER GREENWAY**

Agreement made June , 2026, between the City of Sioux Falls, SD, A South Dakota home-ruled chartered municipality (the "City"), and Sioux Falls Area Community Foundation, a South Dakota non-profit corporation (the "Foundation").

WHEREAS, the Foundation has entered with Jeff Scherschligt and friends (the "Donors") an agreement whereby the Donors will release funds to be administered by Foundation for the specific purpose of funding the purchase and installation of the Improvements (as defined below) located on the Downtown River Greenway.

The parties to this Agreement, in consideration of the mutual covenants and stipulations set out herein, agree as follows:

Section One

That Foundation hereby agrees to gift to the City, and the City conditionally agrees to accept a gift, valued at \$160,000, of a shade structure for the amphitheater (the "Improvements") to be located on the Downtown River Greenway and as depicted in Exhibit A which is attached and made a part of this Agreement.

Section Two

The City's acceptance of the gift described above is conditioned upon the following:

1. The Improvements will be installed on the Downtown River Greenway with the final location to be approved by the office of Parks and Recreation subject to approval by the Foundation which approval shall not be unreasonably withheld.
2. The Improvements shall not be accepted as City property until the City approves the work performed and the Foundation certifies that all materials and labor are free from any liens or encumbrances.
3. The Foundation shall install the Improvements at no cost to the City.
4. The project shall be completed by the end of September 2026; provided, however, that the completion date shall be equitably extended for delays caused by events beyond Foundation's reasonable control, including, without limitation, acts of God, natural disasters, fire, flood, severe weather, war, terrorism, labor disputes, governmental actions, shortages of labor or materials, pandemics, or other force majeure events, so long as Foundation provides prompt written notice of such delay and diligently resumes performance as soon as reasonably practicable.
5. The construction schedule shall be coordinated with the City by and through Parks and Recreation.

6. The Improvements to be constructed shall conform to design standards prepared by a professional design consultant.
7. All design specifications and construction plans are to be pre-approved by the Office of the City Engineer and Parks and Recreation.
8. The Foundation agrees to obtain all necessary permits and will ensure that the Improvements meets all applicable City building codes.
9. The Foundation agrees to provide a one-year warranty on the project.
10. A preconstruction meeting is to be initiated by the Foundation before work begins and should include staff from the City Engineer's Office, the Foundation, Parks and Recreation, and the contractor.
11. When determined by the City that the Improvements have become unsuitable, unsafe, or at the end of their useful life, they may be removed by the City.
12. The Foundation assures the City that any contractors performing work on City property will be covered by appropriate levels of workers' compensation and commercial liability insurance as set forth in Executive Order 109. The City's approval or acceptance of certificates of insurance does not constitute the City's assumption of responsibility for the validity of any insurance policies nor does the City represent that the coverage is adequate to protect any individual/group/business, its consultants', or subcontractors' interest, and the City expressly assumes no liability therefor.
13. The parties agree that the contractor(s) who are retained by the Foundation to construct the facility operate independent business(es) and are contracting to do work according to their own means, methods, and practices without being subject to the control of the City, except as to the City's final acceptance of the results of the work. The relationship between the City and the contractor(s) shall be that as between an independent contractor and the City, and not as an employer/employee relationship, such that the City accepts no legal responsibility to such contractors or their employees during, or as a part of the design and/or construction, of such grandstand.

Section Three

The Foundation hereby agrees to hold the City harmless from any and all claims or liability including attorneys' fees arising out of the provisions of the gift furnished under this Agreement, and for bodily injury or property damage arising out of services, work, or products furnished under this Agreement, providing that such claims or liability are the result of an act, error, or omission of the Foundation and/or its employees/agents arising out of the gift(s) and/or work described in the Agreement.

This Agreement does not waive the City's sovereign immunity, and the City reserves the right to rely on sovereign immunity to the extent permitted by South Dakota Law. The City will be responsible for errors, omissions, and negligence of its employees, officers and

agents to the extent provided by law. This section does not require the Foundation to be responsible for or defend against claims or damages arising solely from the negligent or intentional acts of the City, its employees, officers and agents. The Parties' obligations in this section shall survive termination or expiration of this Agreement.

Section Four

The parties acknowledge that they are entering into this Agreement freely and voluntarily, that they have the opportunity to be represented and advised by counsel in the negotiations resulting in this Agreement, that they have ascertained and weighed all the facts and circumstances likely to influence their judgment, that they have given due consideration to the provisions contained herein, and that they thoroughly understand and consent to all provisions herein.

Section Five

This instrument contains the entire agreement between the parties, and no statement, promises, or inducements made by either party or agent of either party that are not contained in this written contract shall be valid or binding; and this contract may not be enlarged, modified, or altered except in writing signed by the parties and endorsed hereon.

Section Six

This Agreement shall inure to the benefit of and be binding upon the heirs, executors, administrators, assignees, and successors of the respective parties.

IN WITNESS WHEREOF, the parties have executed this Agreement the day and year first above written.

City of Sioux Falls

Sioux Falls Area Community Foundation

MAYOR

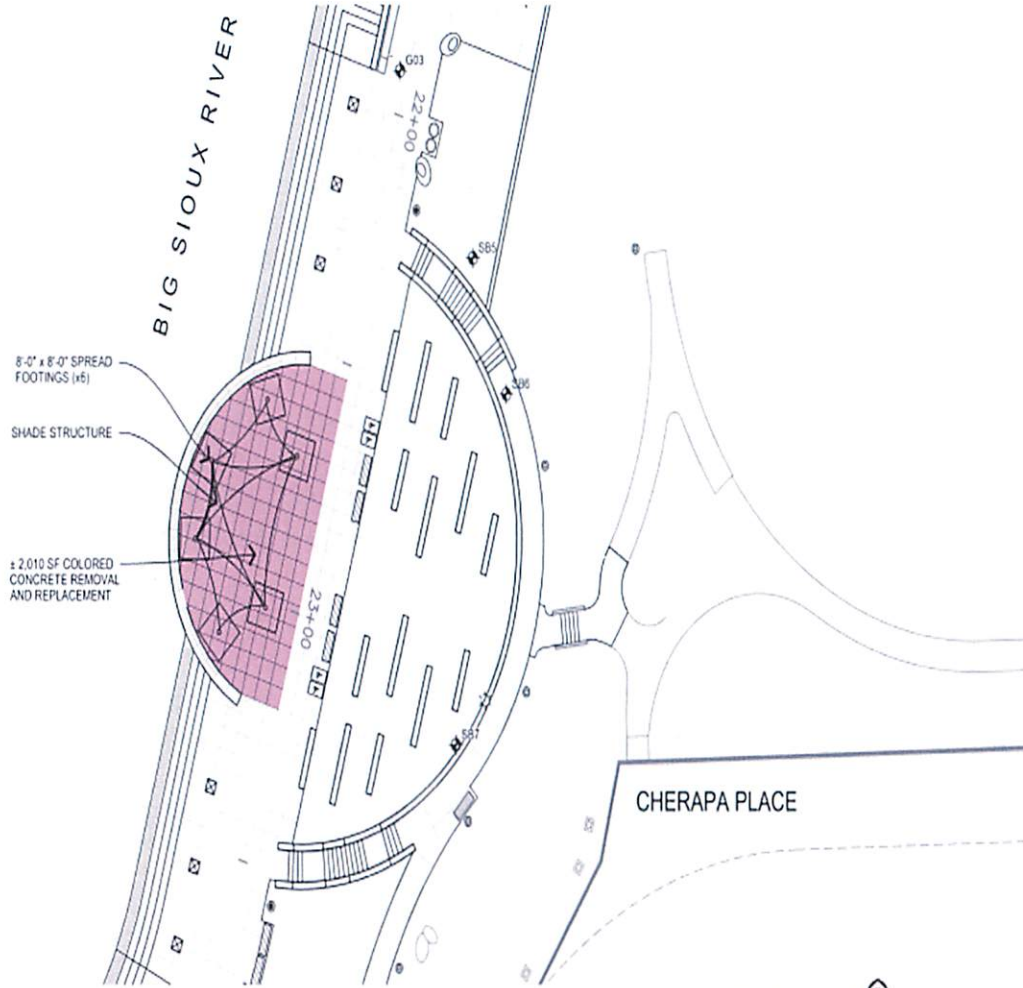
By: _____
Its: President

ATTEST:

Federal Tax Id No. _____

CITY CLERK

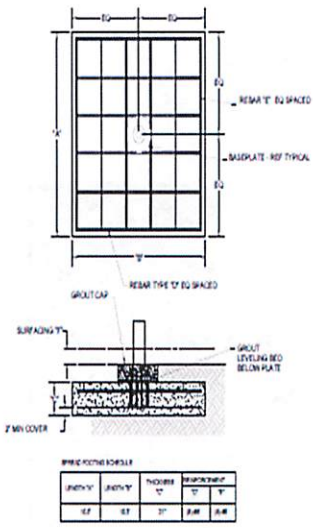
EXHIBIT A



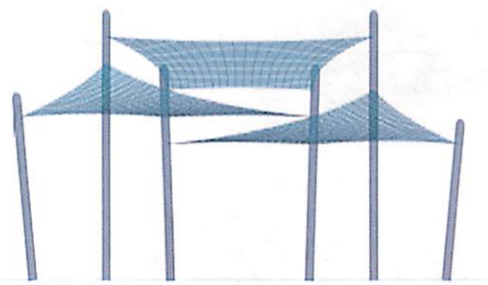
Site Plan
DOWNTOWN RIVER GREENWAY SHADE STRUCTURE
Sioux Falls, South Dakota



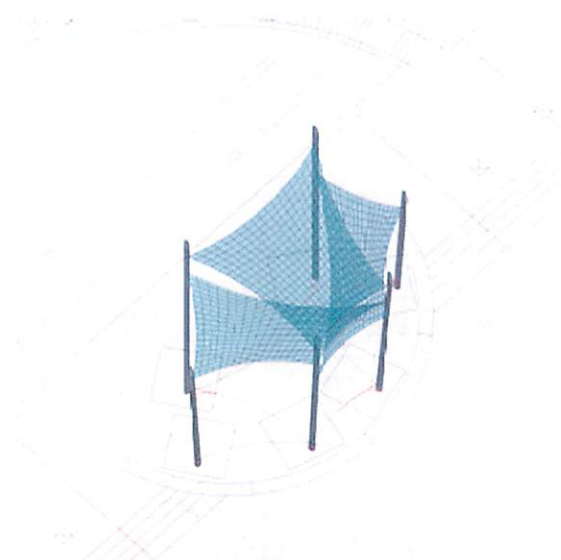
CONFLUENCE
March 26, 2023 | 2088



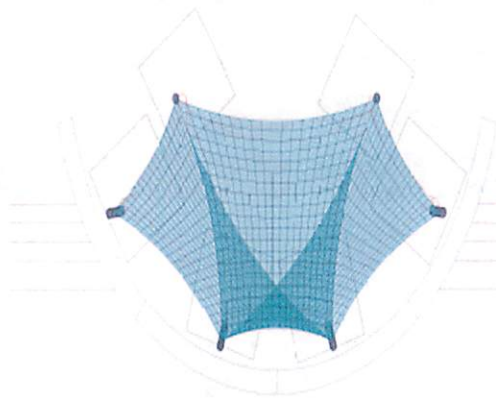
► SUPPLEMENTARY TO SUPPLEMENTARY DETAILS
FOUNDATION BY OTHERS SKYWAYS DOES NOT TAKE OWNERSHIP OF CALCULATIONS OF FOOTINGS



B ELEVATION VIEW
1/4" = 1'



C ISOMETRIC VIEW
1/4" = 1'



A PLAN VIEW
1/4" = 1'

PRELIMINARY

SKYWAYS
By Landscape Structures

8131 Forney Rd.
Dallas TX 75247
1888-436-6574
july@skyways.com

Client Name: **Cherapa Amphitheater**

Project Name: **Souix Falls SD**

Project Description: **SKYWAYS JOINED HYPERBOLIC**

Scale: **1/4" = 1'**

Revision: **1**

DATE: **24-07-2026**

BY: **A**

Scale: **1.0**

Project: **ARCH D (16'x24')**



Color Choices

Vivid colors for lively play

ProShield® Colors

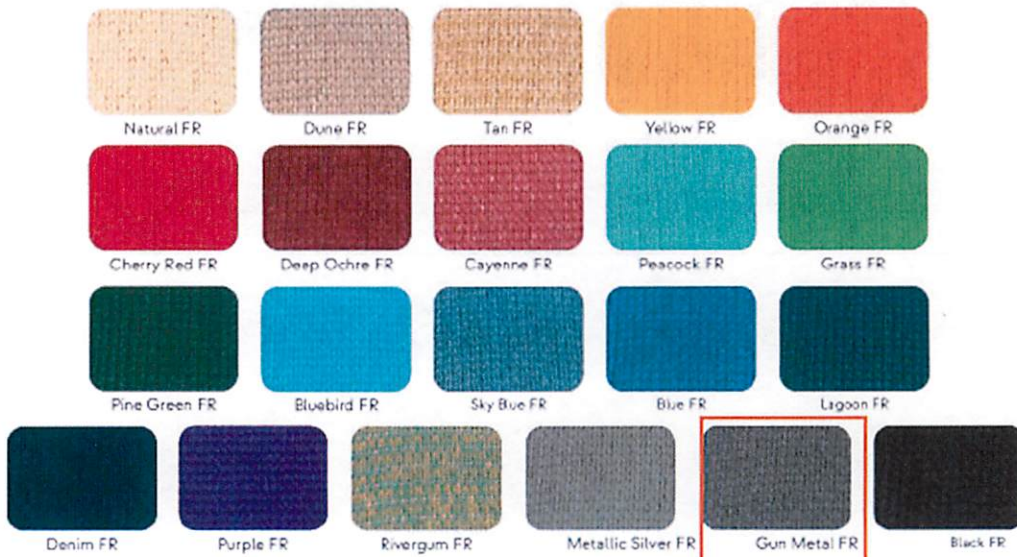
For posts/arches, components and clamps, ProShield® finish combines a specially formulated primer with a high-quality, architectural-grade powdercoat top layer. The result is enhanced longevity, greater protection against UV rays, prevention from corrosion, and improved product performance. Custom colors are available for an additional charge.

Learn more about our Color Inspirations at playlsi.com/color-inspirations



SkyWays® and CoolToppers® Shade Fabrics

Designed to block up to 97% of UV rays and keep playground temperatures up to 30 degrees cooler.





Downtown River Greenway

Sioux Falls, SD

CONFLUENCE

October 22, 2010



Downtown River Greenway

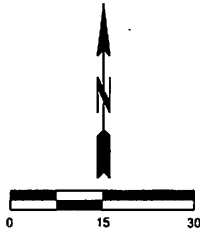
Sioux Falls, SD

CONFLUENCE

October 22, 2010

EXHIBIT A

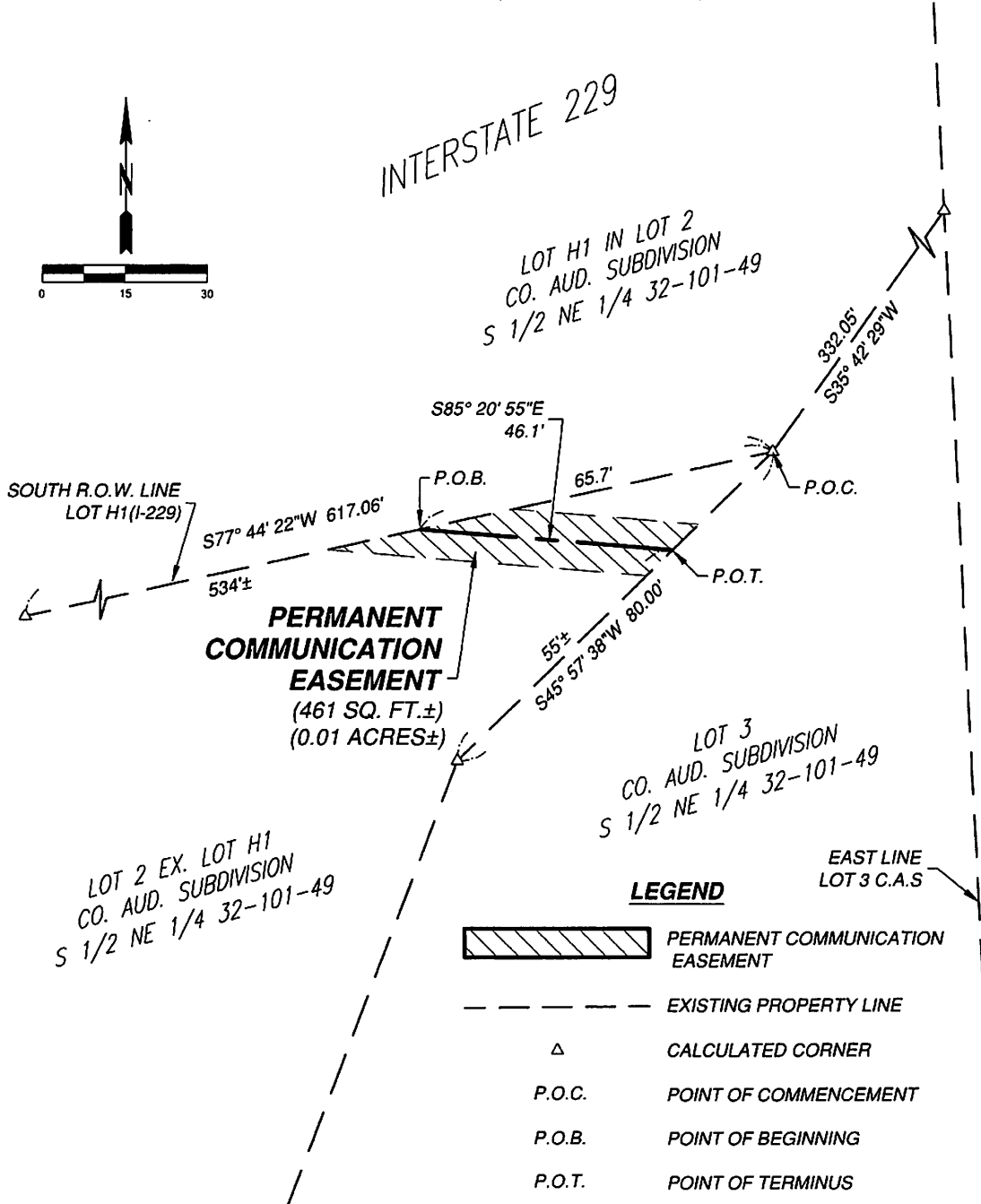
PERMANENT COMMUNICATION EASEMENT
 IN LOT 2, COUNTY AUDITORS SUBDIVISION OF THE S 1/2 OF THE NE 1/4 SECTION 32, TOWNSHIP 101 NORTH,
 RANGE 49 WEST OF THE 5TH P.M., MINNEHAHA COUNTY, SOUTH DAKOTA



INTERSTATE 229

MINNESOTA AVENUE

LOT H1 IN LOT 2
 CO. AUD. SUBDIVISION
 S 1/2 NE 1/4 32-101-49






**PERMANENT
 COMMUNICATION
 EASEMENT**
 (461 SQ. FT.±)
 (0.01 ACRES±)

LOT 2 EX. LOT H1
 CO. AUD. SUBDIVISION
 S 1/2 NE 1/4 32-101-49

LOT 3
 CO. AUD. SUBDIVISION
 S 1/2 NE 1/4 32-101-49

LEGEND

-  PERMANENT COMMUNICATION EASEMENT
-  EXISTING PROPERTY LINE
-  CALCULATED CORNER
- P.O.C. POINT OF COMMENCEMENT
- P.O.B. POINT OF BEGINNING
- P.O.T. POINT OF TERMINUS

PREPARED BY:

infraststructure
 design group, inc.

116 W. 69TH ST. SUITE 200
 SIOUX FALLS, SD 57108
 PHONE: 605-271-5527
 WEB: infrastructuredg.com

EXHIBIT A

PROJ. NO. 18052.01
 DATE: 04/02/2026
 DRAWN BY: KSV
 CHECKED BY: RDK
 SHEET NO: 1 OF 2

EXHIBIT A

PERMANENT COMMUNICATION EASEMENT

IN LOT 2, COUNTY AUDITORS SUBDIVISION OF THE S 1/2 OF THE NE 1/4 SECTION 32, TOWNSHIP 101 NORTH,
RANGE 49 WEST OF THE 5TH P.M., MINNEHAHA COUNTY, SOUTH DAKOTA

PARENT PARCEL DESCRIPTION

LOT 2, COUNTY AUDITORS SUBDIVISION OF THE SOUTH HALF (S 1/2) OF THE NORTHEAST QUARTER (NE 1/4)
SECTION 32, TOWNSHIP 101 NORTH, RANGE 49 WEST OF THE 5TH P.M., MINNEHAHA COUNTY, SOUTH
DAKOTA.

PERMANENT COMMUNICATION EASEMENT DESCRIPTION

A PARCEL OF LAND FOR PERMANENT COMMUNICATION EASEMENT PURPOSES LOCATED IN LOT 2, COUNTY
AUDITORS SUBDIVISION OF THE SOUTH HALF (S 1/2) OF THE NORTHEAST QUARTER (NE 1/4) SECTION 32,
TOWNSHIP 101 NORTH, RANGE 49 WEST OF THE 5TH P.M., MINNEHAHA COUNTY, SOUTH DAKOTA, SAID
EASEMENT BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS;

EASEMENT SHALL BE 10' WIDE, LYING 5' ON EITHER SIDE OF THE CENTERLINE AS CONSTRUCTED, WITH THE
APPROXIMATE LOCATION OF SAID CENTERLINE DESCRIBED AS FOLLOWS;

COMMENCING AT THE MOST SOUTHERLY SOUTHEAST CORNER OF LOT H1 IN LOT 2, COUNTY AUDITORS
SUBDIVISION OF THE SOUTH HALF (S 1/2) OF THE NORTHEAST QUARTER (NE 1/4) SECTION 32, TOWNSHIP 101
NORTH, RANGE 49 WEST, THENCE S 77° 44' 22" W ALONG THE SOUTH LINE OF SAID LOT H1, FOR 65.7 FEET TO
THE POINT OF BEGINNING OF SAID CENTERLINE;
THENCE S 85° 20' 55" E, FOR 46.1 FEET TO THE POINT OF TERMINUS ON THE EAST LINE OF SAID LOT 2, SAID
LINE ALSO BEING THE WEST LINE OF LOT 3 OF SAID COUNTY AUDITORS SUBDIVISION;

THE SIDELINES OF THE ABOVE DESCRIBED EASEMENT SHALL BE LENGTHENED OR SHORTENED AS TO
INTERSECT WITH ADJACENT PROPERTY LINES.

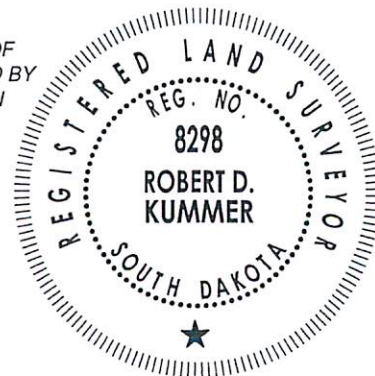
EASEMENT CONTAINS 461 SQUARE FEET OF 0.01 ACRES, MORE OR LESS.

SURVEYOR'S CERTIFICATION

I, ROBERT D. KUMMER, REGISTERED LAND SURVEYOR IN THE STATE OF
SOUTH DAKOTA, HEREBY CERTIFY THAT THIS EXHIBIT WAS PREPARED BY
ME OR UNDER MY DIRECT SUPERVISION, AND THAT THE INFORMATION
SHOWN IS TRUE AND CORRECT TO THE BEST OF KNOWLEDGE.

DATED THIS 7th DAY OF April, 2026


ROBERT D. KUMMER, RLS NO. 8298



PREPARED BY:


design group, inc.

116 W. 69TH ST. SUITE 200
SIOUX FALLS, SD 57108
PHONE: 605-271-5527
WEB: infrastructuredg.com

EXHIBIT A

PROJ. NO. 18052.01
DATE: 04/02/2026
DRAWN BY: KSV
CHECKED BY: RDK
SHEET NO: 2 OF 2

Sioux Falls Parks and Recreation Public Art Donation Application

Date Submitted 5/7/2026

Donor Name(s) Tuthill Neighborhood Association

Contact Person Name Margaret Blomberg

Address _____

City Sioux Falls State SD Zip _____

Telephone (Home) _____ (Work) _____ (Cell) 605-9291687

Email Margaret.bloomberg@yahoo.com

Artist Name Jeffery Satter

Address 1908 E. 49th Street

City Sioux Falls State SD Zip 57103

Telephone (Home) _____ (Work) _____ (Cell) 605-413-0611

Email jsatter56@gmail.com

Artist Title Oculus

Height 60" Width 27" Length 20" Weight 55 pounds

Media Coated Steel Approximate Value \$8,600

Proposed Location

First Choice Lion Centennial Park (location details attached)

Second Choice _____

Third Choice _____

Why is this art piece being donated to Sioux Falls Parks and Recreation?

The Tuthill Neighborhood Association applied for and received a neighborhood grant for the purchase of a sculpture for Lion Centennial Park. The sculpture was created by Jeffery Satter, a Tuthill neighbor and frequent feature on Sioux Falls SculptureWalk. The neighborhood association will enter into a lease-to-own agreement with the artist and once the piece is fully paid for, it will become part of the city's public art collection.

Concept/history/context:

Jeffery Satter's piece, "Oculus" was featured on SculptureWalk in 2021. The inspiration for this sculpture started with a stainless steel sphere to which the artist created the suspended look, with a round or 'eye like' design - naming it Oculus. The reflection of the "eye" catches light, passing reflections and colors. As a longtime resident, Jeffery is eager to provide a piece that adds identity and creativity to historic Tuthill and the park.

Who will be installing:

SculptureWalk team with support from the artists

Mounting requirements:

Sculpture will be mounted on a quartzite pedestal 32"x36"x36" - secured by Jeffrey Satter from JG Everest

Landscape Plan: Please submit information and drawings illustrating the proposed concept for landscaping the area around the art piece if applicable.

No landscaping plan at this time. The piece will be installed on a concrete slab where two sidewalks meet (see photos attached)

Maintenance requirements:

The city will add the piece to it's repair and maintenance program and will be reviewed once a year by the city's conservator, RLA Conservation.

Comments:

This piece has been approved by the Visual Arts Committee and RLA Conservation to ensure the quality of material and longevity for outdoor installation.

Please complete and print the application. One 8-inch x 10-inch photo of the art piece must be submitted with the completed application and the Landscape Plan. The photo and Landscape Plan will not be returned.

Please submit to:

**Director of Parks and Recreation
Sioux Falls Parks and Recreation
100 East Sixth Street
Sioux Falls, SD 57104-5929**

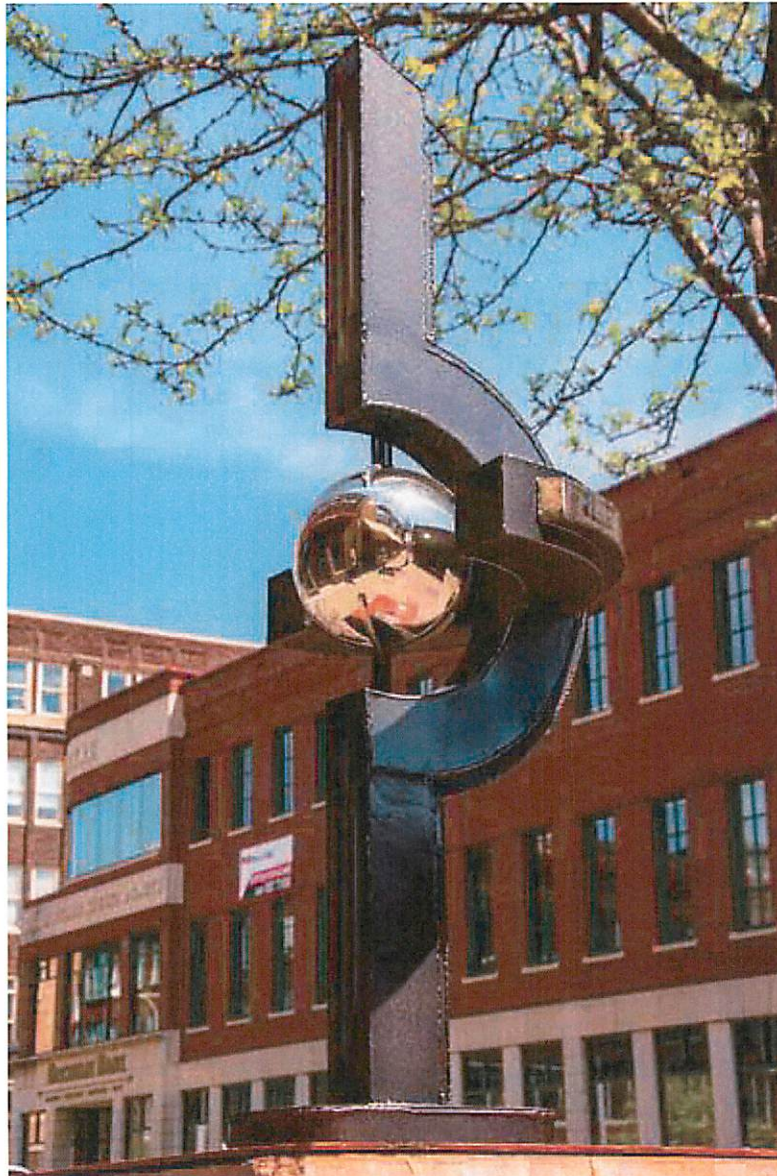
For more information, please contact the Parks and Recreation Operations Manager at 605-367-8222.



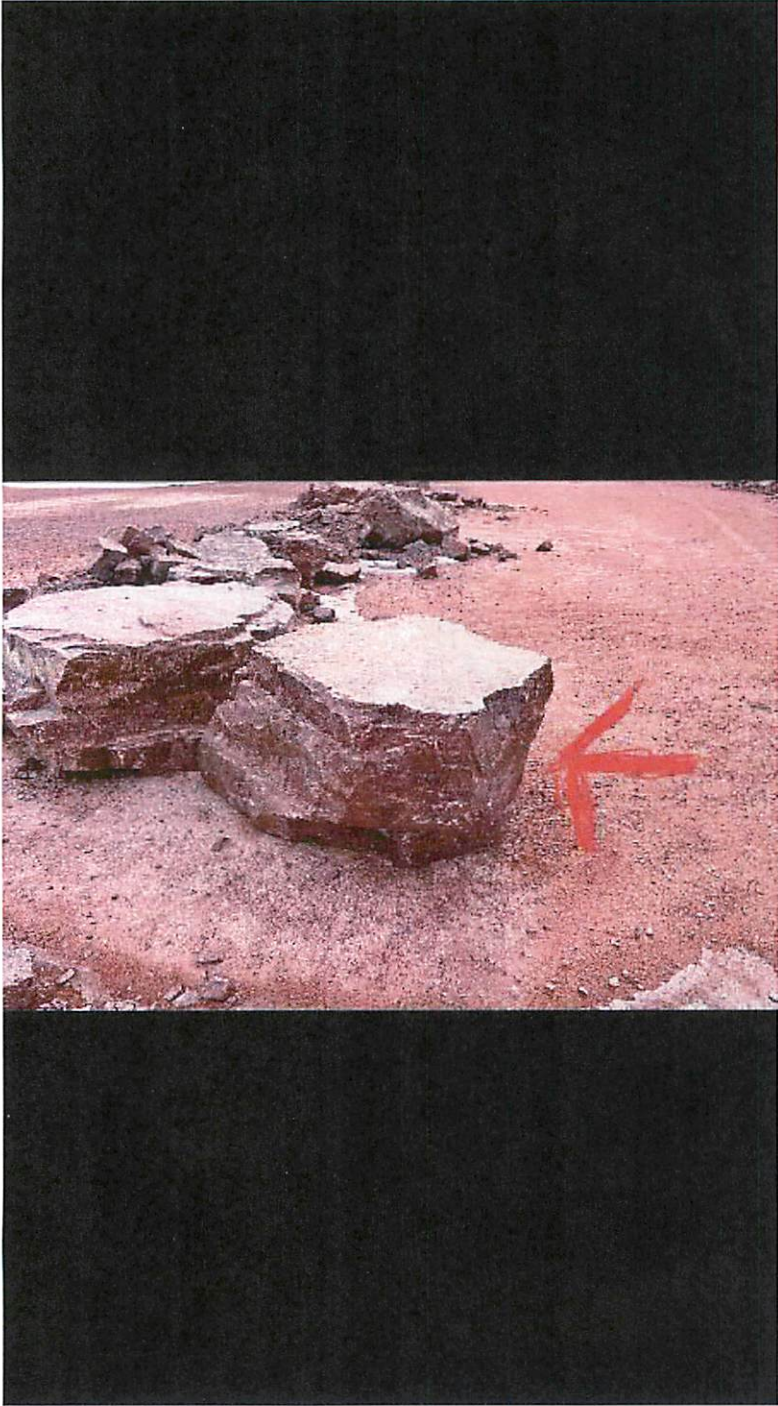
**605-367-8222
www.siouxfalls.org/parks**

Tuthill Neighborhood Association Grant

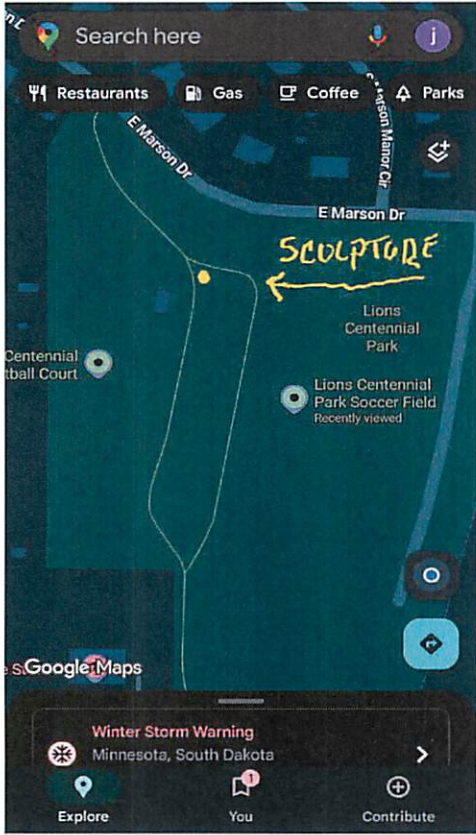
Project: Purchase of "Oculus" by local artist, Jeffrey Satter



Quartzite dimensions: 32T x 36W x 36D (being held by J.G. Everest)



Location: Lions Centennial Park



Sioux Falls Parks and Recreation Public Art Donation Application

Date Submitted 04/30/2026

Donor Name(s) Whittier Residents Association (WRA)

Contact Person Name Lim Bun

Address 1700 E 6TH ST

City SIOUX FALLS State SD Zip 57103

Telephone (Home) 605-373-8641 (Work) _____ (Cell) _____

Email WHITTIERRESIDENTSASSOC@GMAIL.COM

Artist Name RICK HAUGEN

Address 196 1/2 E 6th St Unit 100

City SIOUX FALLS State SD Zip 57104

Telephone (Home) _____ (Work) 605-977-7644 (Cell) _____

Email bronzeageartcasting@gmail.com

Artist Title "liten bronshund" Little Bronze Dog

Height 6" Width 6"-8" Length 12" Weight 15-40 lbs depends on casting

Media Bronze casting and stainless steel Approximate Value \$ 1,000.00

Proposed Location

First Choice Winona Park 1501 E 4th St, Sioux Falls, SD 57103

Second Choice _____

Third Choice _____

Why is this art piece being donated to Sioux Falls Parks and Recreation?

We seek to donate a small-scale public artwork that adds identity, warmth, and neighborhood pride to one of Sioux Falls' smallest and most historic parks. This piece is intended to create a moment of discovery and reflection for all while enhancing a modest neighborhood green space in a respectful and low-impact way. The donation aligns with Sioux Falls' commitment to quality parks, place-making, and meaningful public spaces of all sizes.

Concept/history/context:

Its scale is intentionally small, reflecting the intimate size and character of Winona Park. The piece celebrates the idea that small places and small gestures can still carry meaning, memory, and connection. The concept is inspired by themes of companionship, patience, and belonging. Positioned within a landscaped feature bed, the sculpture invites quiet discovery rather than commanding attention. (More info in body)

Who will be installing:

BronzeAge, Rock Garden Nursery, Sioux Falls Beautiful, and Whittier Residents

Mounting requirements:

Concealed stainless anchoring rod(s) into stone base, Epoxy-secured anti-theft mounting system, Flush and stable installation with no protruding hazard

Landscape Plan: Please submit information and drawings illustrating the proposed concept for landscaping the area around the art piece if applicable.

drought-tolerant native plantings, clear sightlines, no obstruction of mowing routes, no seating or structures impacting ADA access, historically compatible park signage nearby.

Maintenance requirements:

Annual inspection of sculpture anchoring, seasonal weed control in adjacent planting bed, occasional cleaning of bronze surface,

Comments:

This proposal is intentionally modest in scale, low-risk, and neighborhood-focused. It creates a family-friendly point of interest while respecting Winona Park's size, history, and function as passive green space. The project is offered as a donated enhancement with a goal of long-term community benefit and minimal City burden.

Please complete and print the application. One 8-inch x 10-inch photo of the art piece must be submitted with the completed application and the Landscape Plan. The photo and Landscape Plan will not be returned.

Please submit to:

**Director of Parks and Recreation
Sioux Falls Parks and Recreation
100 East Sixth Street
Sioux Falls, SD 57104-5929**

For more information, please contact the Parks and Recreation Operations Manager at 605-367-8222.

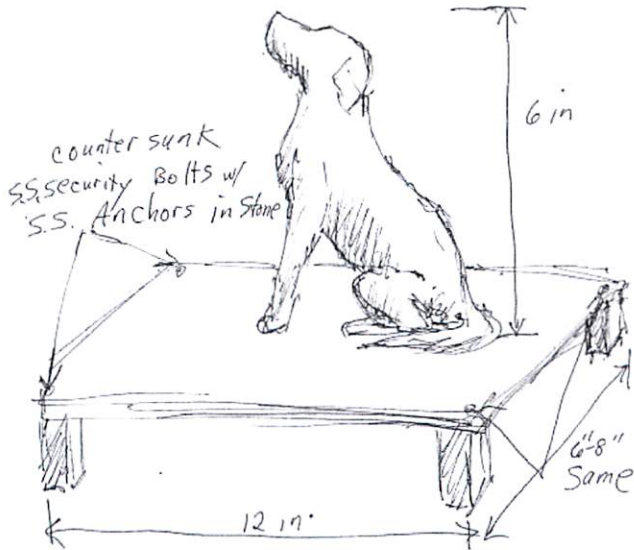


**605-367-8222
www.siouxfalls.org/parks**

Winona Park

The Whittier Park neighborhood association has requested a small dog sculpture to be placed at Winona Park. Winona Park is one of the smallest parks in our system and the neighborhood desires to showcase the space, it is located at the intersection of N Highland Ave, N Mable Ave, and E 4th St. The "Small Dog" statue will be done by Rick Haugen with Bronze Age art casting.

Rick Haugen
Bronze Age Art Casting
605-977-7644



2026
MIDCO AQUATIC CENTER OPERATING DASHBOARD
(Unaudited)

	Jan	Feb	Mar	YTD Total
Statistics				
<u>Attendance</u>				
Daily Attendance	6,018	6,553	6,599	19,170
Swim Pass Attendance	5,188	5,253	5,517	15,958
Swim Lesson Attendance	-	2,124	1,996	4,120
Swim Team Attendance	1,317	1,805	644	3,766
Swim Meet Attendance	4,638	46	55	4,739
Other Attendance	2,159	1,143	594	3,896
Total Attendance	19,320	16,924	15,405	51,649
Average Daily Attendance	644	604	497	145
<u>Passes</u>				
Fall, Winter, Spring Passes Sold	2	-	-	2
Annual Passes Sold	181	144	121	446
Total Passes Sold	183	144	121	448
<u>Other</u>				
Lesson Registrations	18	425	476	919
Class/Event Registrations	53	17	39	109
Meeting Room Reservations	32	37	34	103
Meeting Room Hours Reserved	58	69	64	190
Swim Lane Hours Reserved	892	861	376	2,129
Revenue				
Daily Admission	\$ 24,160	\$ 26,600	\$ 26,590	\$ 77,349
Passes	30,624	23,325	18,466	72,415
Programming Registrations	7,757	26,494	27,285	61,535
Meeting Room Reservations	2,875	3,725	3,400	10,000
Swim Lane Reservations	3,854	4,279	2,460	10,593
Other	17,553	59	66	17,678
Total Revenue	\$ 86,823	\$ 84,482	\$ 78,266	\$ 249,570
Expenses				
Personnel*	\$ 77,218	\$ 124,010	\$ 130,552	\$ 331,780
Building R&M	-	2,830	36,204	39,034
Supplies & Materials	127	14,188	39,377	53,692
Utilities	31,708	25,008	38,959	95,674
Other	12,673	2,730	1,913	17,316
Total Expenses	\$ 121,726	\$ 168,765	\$ 247,005	\$ 537,496
<i>*May and Oct have 3 pay periods</i>	2	2	2	
Summary				
Total Revenue	\$ 86,823	\$ 84,482	\$ 78,266	\$ 249,570
Total Expenses	121,726	168,765	247,005	537,496
Operating Surplus/(Loss)	\$ (34,903)	\$ (84,284)	\$ (168,739)	\$ (287,926)

**City of Sioux Falls Golf Courses
Income Statement
March 31, 2026**

----- Current Month -----					
Prairie Green	Elmwood	Kuehn Park	Consolidated	Budget	Prior Year
909	1,707	1,183	3,799	-	2,800
9,594	23,364	8,823	41,781	-	35,050
23,838	9,951	1,243	35,031	33,710	40,718
5,186	281	3,130	8,597	-	12,171
6,356	23,153	1,781	31,290	-	19,739
7,429	28,306	1,981	37,716	26,243	12,220
-	-	-	-	-	-
52,402	85,055	16,957	154,414	59,953	119,898
2,491	13,848	122	16,461	12,225	11,970
2,951	10,820	982	14,752	8,627	9,863
5,441	24,667	1,104	31,213	20,852	21,833
46,961	60,388	15,853	123,202	39,101	98,065
17,077	14,279	8,540	39,896	34,671	39,793
-	340	4,174	4,513	8,925	9,261
3,897	7,954	1,959	13,810	4,050	8,370
35,500	45,428	12,390	93,318	78,303	73,740
8,497	40,274	276	49,047	33,487	13,076
43,804	53,003	14,797	111,604	97,259	94,859
-	3,873	-	3,873	3,888	3,283
108,775	165,151	42,135	316,061	260,583	242,382
(61,814)	(104,763)	(26,282)	(192,859)	(221,482)	(144,317)
-	-	-	-	-	-
-	6,267	-	6,267	5,900	5,866
2,560	-	-	2,560	-	5,724
(6,058)	(11,818)	(1,945)	(19,821)	(11,850)	(10,521)
-	-	-	-	-	-
-	-	-	-	-	-
(65,312)	(110,315)	(28,227)	(203,853)	(227,432)	(143,248)

----- Year To Date -----					
Prairie Green	Elmwood	Kuehn Park	Consolidated	Budget	Prior Year
909	1,707	1,570	4,186	-	2,800
9,594	23,364	11,354	44,312	-	35,050
26,205	16,406	1,655	44,265	49,310	52,598
7,748	281	4,581	12,610	-	12,191
6,356	23,153	1,781	31,290	-	19,739
9,643	28,306	2,489	40,438	31,959	15,524
-	-	-	-	-	-
59,546	91,510	21,660	172,916	81,269	135,102
7,923	20,404	785	29,112	24,125	15,744
3,971	12,938	1,432	18,340	10,488	10,756
11,893	33,342	2,217	47,452	34,613	26,500
47,652	58,168	19,643	125,463	46,656	108,602
41,633	36,975	23,542	102,150	112,486	103,766
-	8,978	8,374	17,351	18,825	13,785
5,782	9,165	3,154	18,101	10,500	17,048
83,762	111,529	25,736	221,027	220,749	206,511
24,154	86,226	982	111,362	56,700	19,240
121,461	125,024	33,835	280,319	254,081	255,276
-	11,158	-	11,158	13,732	8,847
276,792	389,055	95,623	761,470	687,073	624,473
(229,140)	(330,887)	(75,980)	(636,006)	(640,417)	(515,871)
-	-	-	-	(240,679)	-
7,425	15,062	-	22,487	14,400	14,419
-	-	-	-	-	15,369
(18,174)	(35,455)	(5,835)	(59,464)	(35,550)	(31,789)
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
(239,889)	(351,280)	(81,815)	(672,983)	(902,246)	(517,872)