



SIOUX FALLS PARKS AND RECREATION BOARD MEETING

Wednesday, July 15, 2026, 4 p.m.

Carnegie Town Hall

235 W. 10th St, Sioux Falls, SD

The City of Sioux Falls is committed to providing access and accommodation in its services, programs, and activities. To make a request connected to a disability, please contact the Human Relations Office at 605-367-8745 or humanrelations@siouxfalls.gov at least 24 hours in advance of the meeting.

ORDER OF BUSINESS

1. Roll call and determination of a quorum.
2. Reading, correction, and approval of the minutes of the preceding meeting.
3. Approval of the agenda.
4. Public input.

Public input will be received at this time for any items appearing on the agenda and for any other items not appearing on the agenda. Please be advised that this will be the only time public input will be received during this meeting. Each speaker will have a time limit of 3 minutes.

5. Unfinished business.
6. New business.
 - a. A Conditional Gifting Agreement For The Redevelopment Of A Portion Of Falls Park – Mike Patten
 - b. Permanent Sanitary Sewer Lot 1 Sherman Park – Mike Patten
 - c. Basketball Backboard Art – Josh Johnson
 - d. Gate Fees – Josh Johnson
 - i. Nike Heartland Preview
 - ii. Nike Heartland Regional
7. Report of Director of Parks and Recreation.
 - a. May Aquatics Report
 - b. May Golf Report
8. Open Board discussion.
9. Adjournment. Persons requiring special accommodation for participation in any programs or activities sponsored by Sioux Falls Parks and Recreation should call 605-367-8222 during regular business hours at least 48 hours prior to the event. Special needs will be accommodated whenever reasonably possible.



SIOUX FALLS PARKS AND RECREATION BOARD MEETING MINUTES

Wednesday, June 17, 2026, 4 p.m.
Carnegie Town Hall
235 W. 10th St, Sioux Falls, SD

Roll Call and Determination of Quorum

Members present: Teresa Cauwels, Michael Conlin, Mike Begeman, Justin Smith & Angela Schoffelman

Members absent: Pam Hanneman & Brooke Wegener

Parks and Recreation staff present: Mike Patten, Parks Planning and Projects Manager; Josh Johnson, Parks Operations Manager; Mackenzie Songstad, City Services Technician.

Others present: none.

Approval of Minutes (May 20, 2026)

A motion to approve the minutes was made by Begeman and seconded by Colin. Motion passed unanimously with all present Board members voting yes.

Approval of Agenda

A motion to approve the agenda was made by Smith and seconded by Schoffelman. Motion passed unanimously with all present Board members voting yes.

Public Input

None.

Unfinished Business

None.

New Business

Conditional Gifting and Naming Agreement For Donation Of Real Property: A motion to recommend approval of the Conditional Gifting and Naming Agreement For Donation Of Real Property was made by Smith and seconded by Schoffelman.

Report of Director of Parks and Recreation

Mike Patten provided the Director's report in Brett Kollar's absence. Patten stated all public pools are now open. Patten noted that the ribbon cutting for McKennan Park wading pool was a success. Patten gave a shout out to all the Parks and Recreation partners, starting with the Levitt and thanking them for what they bring to the community. He also noted the popularity of the Farmers Market at Falls Park. Patten mentioned how Great Bear is more than just a winter activity. They are now offering Chill at the Hill on Wednesday evenings. Patten stated that FAST has made an expansion to the north at Great Bear and it has been very popular. Patten noted that the

Mary Jo Wegener Arboretum is very busy between weddings and other events. Mary Jo Wegener also offers different camps and classes throughout the summer. Patten gave a shout out to Cathy Buchheim for the work she puts forth for special events. Patten noted that they are working on educating the trail users on sharing the trail and being mindful of speed. Patten noted that they will be conducting another utilization study on the recreation trail. Finally, Conlin noted that he would like to see more enforcement on the trails from a speed standpoint. Conlin stated that he wants the trail to be safe and wants conversations to be had about speed that would be helpful for everyone. Conlin also stated that the trails at Great Bear are awesome and FAST did an excellent job on the trails. Cauwels inquired about the pool usage and pools being at capacity.

Open Board Discussion

None.

Adjournment

There being no further business, Conlin made a motion to adjourn. Meeting adjourned.

Secretary

Approved by:

President

Notice of Hearing: _____
Date of Hearing: _____
Date Adopted: _____
Date Published: _____
Date Effective: _____

RESOLUTION NO. _____

A RESOLUTION AUTHORIZING THE MAYOR TO ENTER INTO A CONDITIONAL GIFTING AGREEMENT FOR THE REDEVELOPMENT OF A PORTION OF FALLS PARK.

WHEREAS, the Bezos Earth Fund (the "Fund") was established to award grants to projects which restore and protect the natural world; and

WHEREAS, the Fund has entered into a grant agreement with the Sioux Falls Community Foundation (the "Foundation") whereby the Fund will release funds to be administered by the Foundation for the purpose of redeveloping a portion of Falls Park; and

WHEREAS, the Foundation, on behalf of the Fund, desires to gift the City a future cash gift for the redevelopment of a portion of Falls Park; and

WHEREAS, on July 15, 2026, Sioux Falls Parks and Recreation Board considered the proposed Conditional Gifting Agreement for the Redevelopment of a Portion of Falls Park and recommended city council approval;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF SIOUX FALLS, SD:

Section 1. That the document attached to and made part of this resolution entitled "A Conditional Gifting Agreement for the Redevelopment of a Portion of Falls Park" is hereby approved.

Section 2. That the Mayor is authorized to sign the Conditional Gifting Agreement for the Redevelopment of a Portion of Falls Park after it is ratified and executed by the Foundation.

Section 3. That the City shall publish this resolution, without attachments, after its passage. The attachments are on file and available for inspection in the office of the City Clerk.

Date adopted: _____.

Paul TenHaken, Mayor

ATTEST:

Jermery J. Washington, City Clerk

**A CONDITIONAL GIFTING AGREEMENT FOR THE REDEVELOPMENT OF A
PORTION OF FALLS PARK**

Agreement made _____, 2026, between the City of Sioux Falls, SD, a South Dakota home-ruled chartered municipality (the "City"), and Sioux Falls Area Community Foundation, a South Dakota non-profit corporation (the "Foundation").

WHEREAS, Jeff Bezos has established the Bezos Earth Fund (the "Fund"), a donor advised fund held at the Chicago Community Trust, which awards grants for projects which protect and restore the natural world; and

WHEREAS, Thomas Taylor and Mr. Bezos are donor advisors for the Fund and each have authority to recommend grants from the Fund; and

WHEREAS, Thomas Taylor has entered into a grant agreement with the Foundation, whereby the Fund will release funds to be administered by the Foundation. The specific purpose of the funds to be administered by the Foundation, when received, is set forth in this Agreement.

NOW, THEREFORE, the parties to this Agreement, in consideration of the mutual covenants and stipulations set out herein, agree as follows:

Section One

The Foundation hereby agrees to gift to the City, and the City conditionally agrees accept a gift, valued at Fifteen Million Dollars (\$15,000,000.00), less applicable Foundation administrative fees and expenses of 2.61 percent (the "Total Gift"), for the specific purposes set forth herein. The Foundation will gift the Total Gift Amount to the City in phases as set forth in Section Two of this Agreement. The specific purpose of the funds to be administered by the Foundation, when received, is to provide for the redevelopment a 16.3-acre portion of Falls Park (the "Site"). A drawing of the land to be redeveloped is identified in Exhibit B. The City will administer construction of all improvements to be made with the Total Gift to the Site and will also be responsible for the ongoing operations and maintenance of such improvements at the Site. The improvements to the Site may include, but are not limited to those described as follows:

Design and construct the Site, including geotechnical and environmental testing and any associated remediation, surveying, landscape design and associated improvements, construction of potential park elements identified during the design phase of the project, an orientation/visitor center, signage/interpretative elements, construction of a trail network, utilities services, water-quality improvements, irrigation, and parking/roadways (the "Improvements").

The parties agree and recognize this is a future gift that will be fully vested when all conditions are met.

Section Two

The Total Gift amount will be distributed in three installments. Each installment will be distributed net of applicable Foundation administrative fees and expenses of 2.61 percent.

A CONDITIONAL GIFTING AGREEMENT FOR THE REDEVELOPMENT OF A PORTION OF FALLS PARK

Receipt by the Foundation of the corresponding installment from the Fund is a condition precedent to the Foundation's obligation to gift any installment to the City. The Foundation shall have no obligation to gift the First Installment, the Second Installment, or the Third Installment (as those terms are hereinafter defined) unless and until it has received the corresponding installment from the Fund and shall not be required to advance, contribute, or otherwise provide its own assets to satisfy any obligation under this Agreement.

The first installment of the Total Gift, having a value of Three Million Dollars (\$3,000,000.00) less applicable Foundation administrative fees and expenses of 2.61 percent (the "First Installment"), will be gifted to the City following the Effective Date (as that term is hereinafter defined). The second installment of the Total Gift, having a value of Eleven Million Dollars (\$11,000,000.00) less applicable Foundation administrative fees and expenses of 2.61 percent (the "Second Installment"), will be gifted to the City (i) no earlier than three months following the Effective Date, (ii) satisfaction of milestones one through seven set forth in Exhibit A, and (iii) conditional upon the Foundation's receipt of the corresponding installment from the Fund. The third installment of the Total Gift, having a value of One Million Dollars (\$1,000,000.00) less applicable Foundation administrative fees and expenses of 2.61 percent (the "Third Installment"), will be gifted to the City (i) no earlier than one year following the Effective Date, (ii) only after satisfaction of milestones eight through eleven set forth in Exhibit A, and (iii) conditional upon the Foundation's receipt of the corresponding installment from the Fund. The Total Gift is made with the following understanding:

The First Installment portion of the Total Gift will be used to fund the cost of the development of the primary Improvements as further described in Section One of this Agreement, including but not limited to, professional design services, which includes concept planning through construction documents, community engagement processes, geotechnical and environmental coordination and investigation, signage design, and any associated construction administration fees.

The Second Installment of the Total Gift will be used to fund the cost of construction of the Improvements, including but not limited to construction of an orientation/visitor center, environmental remediation, creation of a trail network, parking/roadways, supporting excavation, site restoration, installation of all primary park elements, grading, utilities/infrastructure, furnishing, fixtures, equipment, hardscaping and landscaping, construction administration fees, and all construction materials and labor.

The Third Installment of the Total Gift will be used to fund the cost of activating the redeveloped space, including but not limited to, park programming and events and furnishes and/or other materials to support such activities, and specialized equipment.

Section Three

This Agreement will commence on the last to occur of the signing of this Agreement by the Mayor, the attestation of this Agreement by the City Clerk, the approval of this Agreement by ordinance adopted by the City Council, and the expiration of time within which the City Council's approval of this Agreement may be challenged by referendum following the publishing of the City

Council's ordinance (the "Effective Date"), and will continue in full force and effect for the life of the Improvements, unless this Agreement is terminated earlier pursuant to the provision contained herein.

Section Four

The City's acceptance of the gift described above is conditioned upon the following:

The parties agree to the estimated following timeline: design of the Improvements shall begin in 2026 and all Improvements will be completed within the timeframe of approximately Fall 2029, or as otherwise set forth in the construction documents to be subsequently prepared and approved by the City. The exact project schedule will be mutually agreed upon at the end of the design process and may be adjusted due to unexpected site conditions identified during construction.

In accordance with City ordinance, the City will permit the installation of donor plaques, or other agreeable recognition of the Gift Amount contributed to the Foundation by the Donors, which Gift Amount will in turn be made to the City by the Foundation, pursuant to terms of this Agreement for the life of the Improvements. Any costs associated with the design and installation of donor plaques will be paid for with the funds from the Total Gift.

The Parties acknowledge that release of the Third Installment is contingent upon confirmation of \$1,300,000 in additional third-party funding commitments for the project. The Foundation will coordinate efforts to identify and confirm such commitments, with the City's reasonable cooperation as requested. Such commitments may include grants from national philanthropic organizations, private charitable contributions, in-kind contributions, and other qualifying sources mutually acceptable to the Parties.

Section Five

The Parties recognize the City does not presently own various land parcels which comprise the Site. These real properties not presently owned by the City are legally described as:

Tract 1 of North American Car Company Addition to the City of Sioux Falls, Minnehaha County, South Dakota, according to the recorded plat thereof;

Tract G1 of Stockyards Addition to the City of Sioux Falls, Minnehaha County, South Dakota;

Tract G of Stockyards Addition to the City of Sioux Falls, Minnehaha County, South Dakota, except that part of Tract G1 and G2 of Stockyards Addition contained therein; and

Lots 1, 2, 3, 4, 7, 8, 9, 10, 11 and 12, Block 54 of Central Addition to Sioux Falls, Minnehaha County, South Dakota, according to the recorded plat thereof, together with the South Half of vacated Brookings (Williams) Street lying adjacent thereto, and the East Half of vacated Nesmith (Winslow) Avenue lying adjacent thereto, except that part of Stockyards Addition contained therein; AND

Block 55 of Central Addition to Sioux Falls, Minnehaha County, South Dakota, according to the recorded plat thereof, lying East of Tract 3 of County Auditor's Subdivision of Central Addition, together with the South Half of vacated Brooking (Williams) Street lying adjacent thereto, and the West Half of vacated Nesmith (Winslow) Avenue lying adjacent thereto, except that part of Stockyards Addition contained therein

(collectively the "Properties").

The City agrees it will use its best efforts to acquire the Properties prior to receiving the Second Installment of the Total Gift. Should the City fail to acquire the Properties in accordance with the timeframe herein, the Foundation shall have no obligation to proceed with the Second Installment and Third Installment. Notwithstanding the foregoing, the Parties will collaborate to identify alternative City-owned property adjacent to the Site to redevelop conditional upon approval of the alternative site by the donor advisors of the Fund. Any modifications to the location or boundaries of the Site shall conform with Section Ten of this Agreement.

Section Six

The parties acknowledge that they are entering into this Agreement freely and voluntarily, that they have the opportunity to be represented and advised by counsel in the negotiations resulting in this Agreement, that they have ascertained and weighed all the facts and circumstances likely to influence their judgment, that they have given due consideration to the provisions contained herein, and that they thoroughly understand and consent to all provisions herein.

Section Seven

In the event of the failure of any party to comply with any of the terms and provisions of this Agreement, then such party shall be deemed to be in default hereunder and the other Party shall give written notice of such noncompliance and shall give the defaulting party fifteen (15) days from the date of such notice within which to correct such noncompliance. If such default is not corrected, or an arrangement satisfactory to the nondefaulting party has not been made by the end of the notice period, or commenced to cure and then proceed to complete the cure of the default within a reasonable period of time in the event the default is not capable of being cured within the 15 day period, then the party not in default may take whatever action necessary, and exercise all remedies available in order to protect the nondefaulting party's rights under the terms of this Agreement.

Section Eight

All notices, requests, demands or other communications required or permitted under this Agreement must be in writing and delivered either: (i) personally; (ii) by certified or registered mail, return receipt requested, postage prepaid; (iii) by a recognized overnight courier service (such as Fed Ex); or (iv) by email transmission made during normal business hours with a copy to follow by registered or certified mail, return receipt requested, postage prepaid or by overnight courier service, addressed as follows:

If to City: City of Sioux
Falls 224 West
Ninth Street
P.O. Box 7402
Sioux Falls, SD 57117-7402
Attention: Mayor
Email: mayor@siouxfalls.gov

If to Foundation: Sioux Falls Area Community Foundation
200 N. Cherapa Place
Sioux Falls, SD 57103-2205
Email: mkolsrud@sfacf.org

The above parties or legal counsel may change their contact information at any time by giving to the other parties and legal counsel written notice of the updated contact information.

Section Nine

The Foundation hereby agrees to hold the City harmless from any and all claims or liability including attorneys' fees arising out of the provisions of the gift furnished under the Agreement, and for bodily injury or property damage arising out of services, work, or products furnished under this Agreement, provided that such claims or liability are the result of an act, error, or omission of the Foundation and/or its employees/agents arising out of the gift(s) and/or work described in this Agreement.

This Agreement does not waive the City's sovereign immunity, and the City reserves the right to rely on sovereign immunity to the extent permitted by South Dakota Law. The City will be responsible for errors, omissions, and negligence of its employees, officers and agents to the extent provided by law. This section does not require the Foundation to be responsible for or defend against claims or damages arising solely from the negligent or intentional acts of the City, its employees, officers and agents. The Parties' obligations in this section shall survive termination or expiration of this Agreement.

Section Ten

This instrument contains the entire agreement between the parties, and no statement, promises, or inducements made by either party or agent of either party that are not contained in this written contract shall be valid or binding; and this contract may not be enlarged, modified, or altered except in writing signed by the parties and endorsed hereon.

Section Eleven Force Majeure

The City will not be responsible for delays in the completion of the Improvements to the Project Site resulting from causes beyond its reasonable control ("Force Majeure"). Force Majeure will include, but not be limited to, strikes, walk outs, other industrial disturbances, civil

disturbances, fires, unusual climatic conditions, epidemics or pandemics, epidemics, acts of God, acts of public enemy, compliance with any governmental regulation, order, or requirement, or inability to obtain labor, transportation, or necessary materials in the open market.

Section Twelve

This Agreement shall inure to the benefit of and be binding upon the heirs, executors, administrators, assignees, and successors of the respective parties.

[Signature Page Follows]

IN WITNESS WHEREOF, the parties have executed this Amendment to the Agreement the day and year first written above.

CITY OF SIOUX FALLS

SIOUX FALLS AREA COMMUNITY FOUNDATION

BY: _____

BY: _____

PRINTED NAME: _____

PRINTED NAME: Mary Kolsrud

TITLE: Mayor

TITLE: Chief Philanthropy Officer

FEDERAL TAX ID NO. 31-1748533

ATTEST:

CITY CLERK
PRINTED NAME: _____

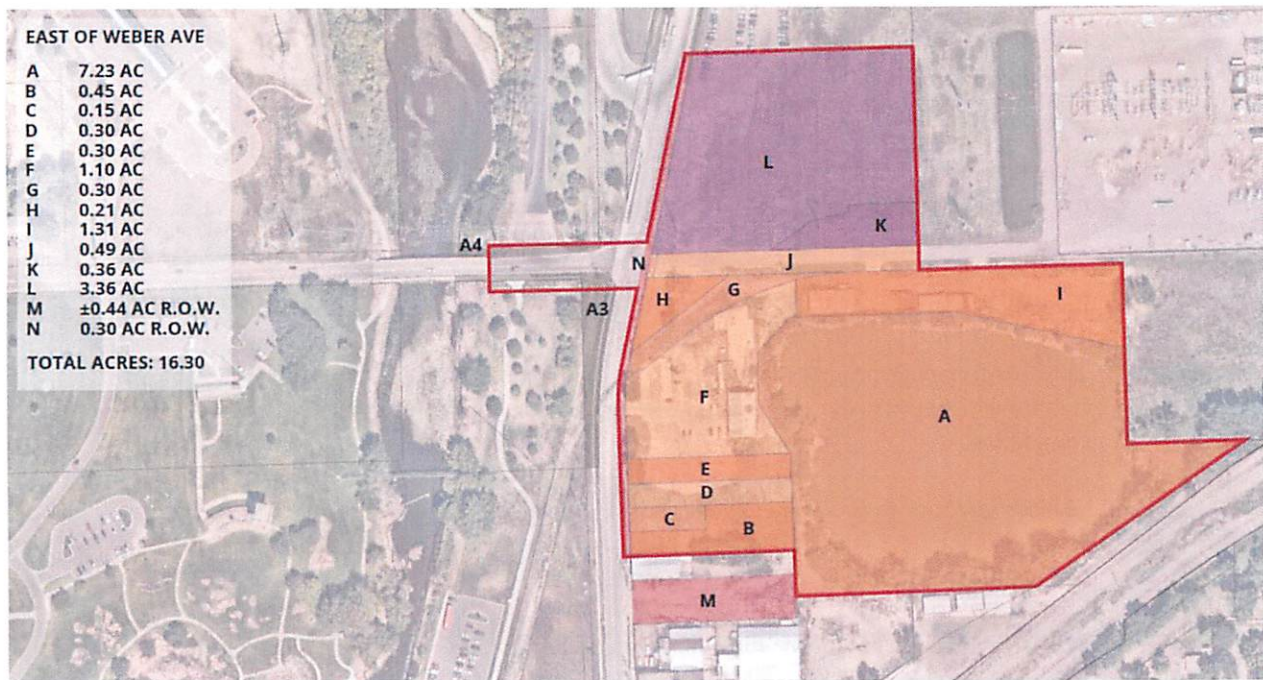
EXHIBIT A

Deliverables and Milestones

1. Project launch event.
2. City of Sioux Falls Council approval of both the Conditional Gifting Agreement for the Redevelopment of a Portion of Falls Park and 2026 Capital Improvements Plan amendment.
3. Completion of a fundraising strategy and outreach plan, including defined funding targets, engagement timelines, team roles and responsibilities.
4. Design and implement a comprehensive community engagement survey strategy including outreach, surveys, interpreter services, neighborhood navigators, and public events to ensure broad and inclusive participation in the design process.
5. Design and community engagement complete; design of park signage and donor recognition elements complete; all construction documents completed and project(s) ready for bidding.
6. Ensure City operating budget incorporates ongoing activation and maintenance.
7. Three-to-five-page progress report that concisely summarizes the status of Deliverables (1) through (6) (inclusive) and includes clear documentation and evidence demonstrating completion.
8. Completion of project bidding; contractor(s) selected; construction contract(s) approved by the Sioux Falls City Council, permitting completed, and complete agency coordination.
9. Substantial completion of the full funded scope, including geotechnical testing, major earthwork and bedrock removal, environmental remediation, site restoration, and installation of all primary park elements fully constructed and ready for public use, such as prairie landscapes, quarry pond urban fishery, trail network, and gathering spaces.
10. Confirmation of \$1,300,000 in additional third-party funding commitments have been secured for the project.
11. Three-to-five-page progress report that concisely summarizes the status of Deliverables (6) through (10) (inclusive) and includes clear documentation and evidence demonstrating completion.
12. Park opening and activation.

A CONDITIONAL GIFTING AGREEMENT FOR THE REDEVELOPMENT OF A PORTION OF FALLS PARK

Exhibit B Site Plan



A CONDITIONAL GIFTING AGREEMENT FOR THE REDEVELOPMENT OF A PORTION OF FALLS PARK

SHEET NO: 1 OF 2

EXHIBIT A

PERMANENT SANITARY SEWER EASEMENT LOT 1 IN SHERMAN PARK ADDITION TO THE CITY OF SIOUX FALLS, MINNEHAHA COUNTY, SOUTH DAKOTA

PARENT PARCEL DESCRIPTION

LOT 1 IN SHERMAN PARK ADDITION TO THE CITY OF SIOUX FALLS, MINNEHAHA COUNTY, SOUTH DAKOTA

SANITARY SEWER EASEMENT DESCRIPTION

A STRIP OF LAND FOR SANITARY SEWER EASEMENT PURPOSES LOCATED IN LOT 1 OF SHERMAN PARK ADDITION TO THE CITY OF SIOUX FALLS, MINNEHAHA COUNTY, SOUTH DAKOTA MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING ON THE EASTERLY LINE OF SAID LOT 1 AND ALSO BEING THE SOUTHWEST CORNER OF LOT 1 VASH PROPERTIES ADDITION TO THE CITY OF SIOUX FALLS, MINNEHAHA COUNTY, SOUTH DAKOTA BEING A SURVEY CAP STAMPED "JOHANNSEN LS #7289";
THENCE S1°19'29"E ALONG THE EAST LINE OF SAID LOT 1 COMMON WITH THE WEST LINE OF THE BALANCE OF THE W1/2 OF THE NE1/4 OF THE NW1/4 OF THE NW1/4 SECTION 19, TOWNSHIP 101 NORTH, RANGE 49 WEST OF THE 5TH P.M., MINNEHAHA COUNTY, SOUTH DAKOTA FOR 16.77 FEET;
THENCE N89°12'51"W FOR 3.92 FEET;
THENCE S32°38'01"W FOR 330.01 FEET;
THENCE N24°57'26"W FOR 23.69 FEET;
THENCE N32°38'01"E FOR 328.43 FEET;
THENCE S89°12'51"E FOR 14.30 FEET TO THE LINE COMMON BETWEEN SAID LOT 1 SHERMAN PARK ADDITION AND LOT 1 VASH PROPERTIES ADDITION;
THENCE S1°19'29"E ALONG SAID COMMON LINE FOR 3.25 FEET TO THE POINT OF BEGINNING.

SAID EASEMENT CONTAINS 6,767 SQUARE FEET OR 0.16 ACRES, MORE OR LESS.

SURVEYOR'S CERTIFICATION

I, MICHAEL SEVERSON, REGISTERED LAND SURVEYOR IN THE STATE OF SOUTH DAKOTA, HEREBY CERTIFY THAT THIS EXHIBIT WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION, AND THAT THE INFORMATION SHOWN IS TRUE AND CORRECT TO THE BEST OF KNOWLEDGE.

DATED THIS 26th DAY OF MAY, 2026


MICHAEL SEVERSON, RLS NO. 15192



PREPARED BY:

infrasttructure
design group, inc.

116 W. 69TH ST. SUITE 200
SIOUX FALLS, SD 57108
PHONE: 605-271-5527
WEB: infrastructureddg.com

EXHIBIT A

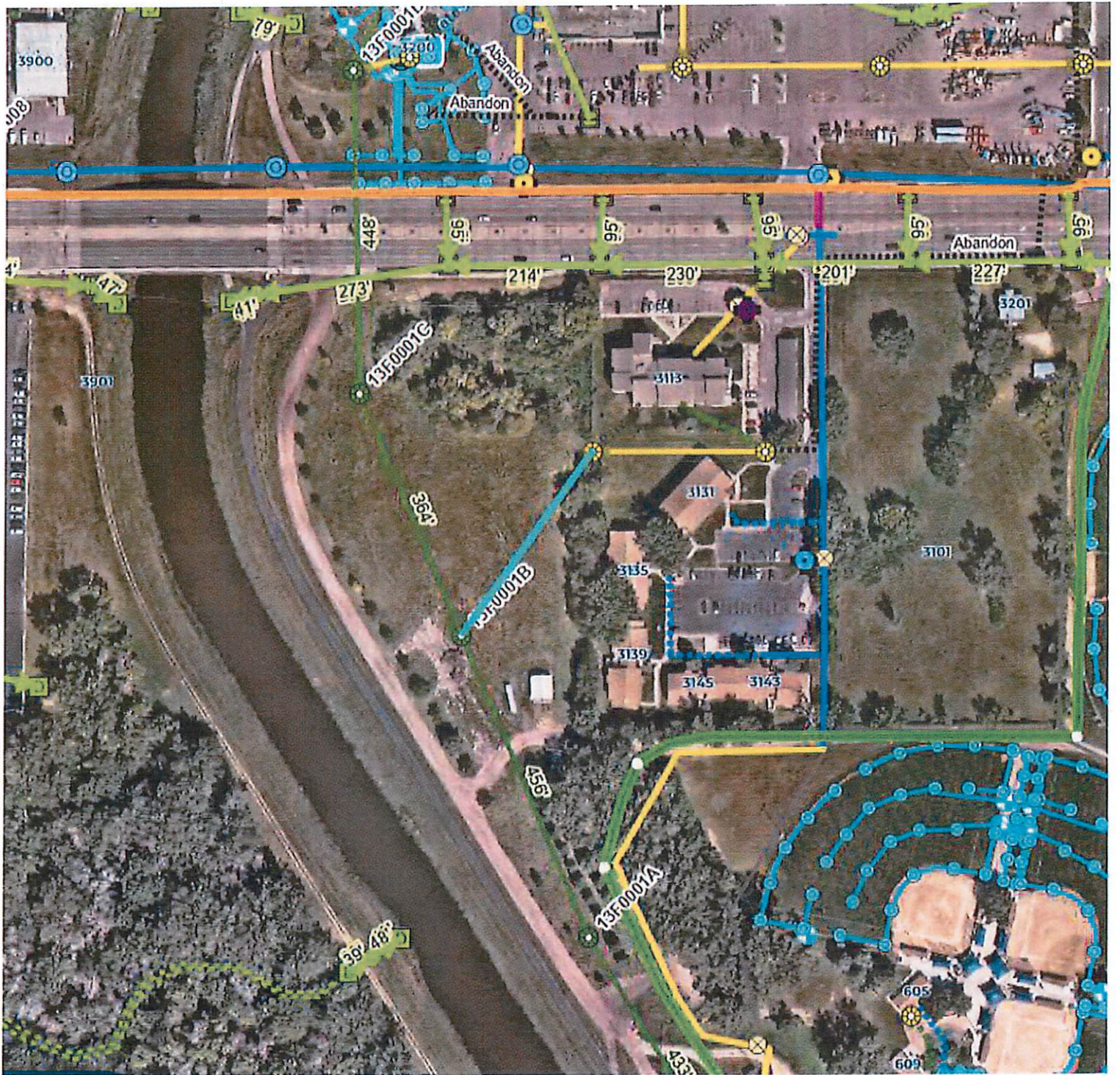
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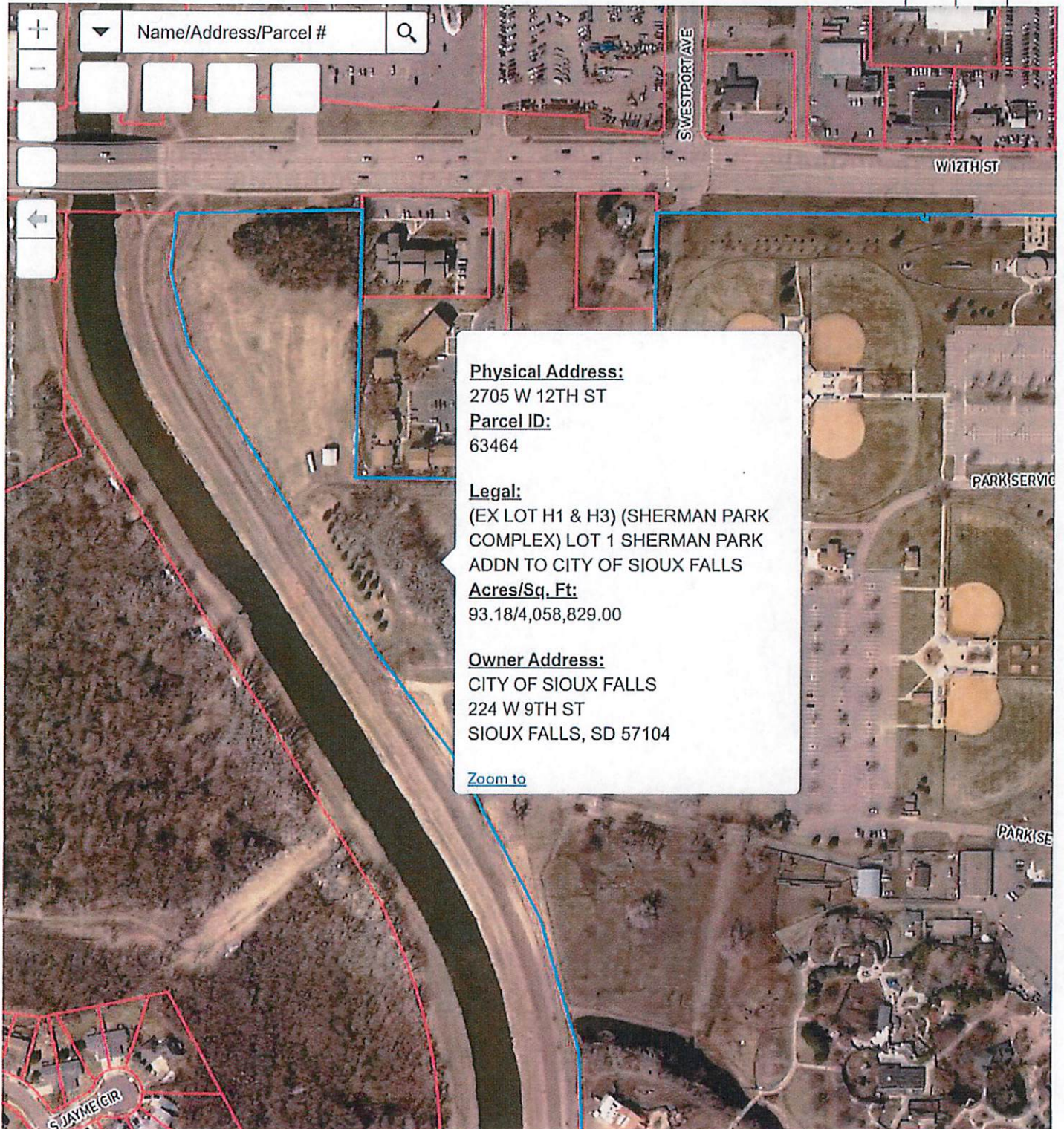
DATE: 05/01/2026

DRAWN BY: DJF

CHECKED BY: MAS

SHEET NO: 2 OF 2





0 150 300ft

-96.753 43.545 Degrees

Park Locations:

Heritage

Dan Dugan

Emerson

Meldrum

Mansor-Pioneer

Linwood

Dunham

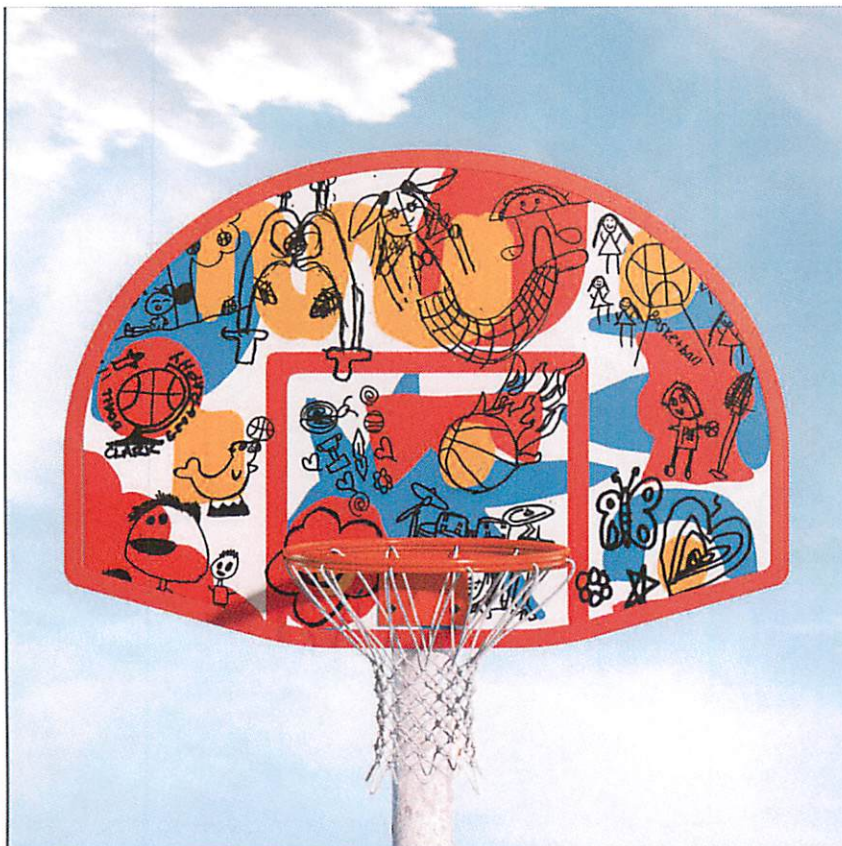
Bakker

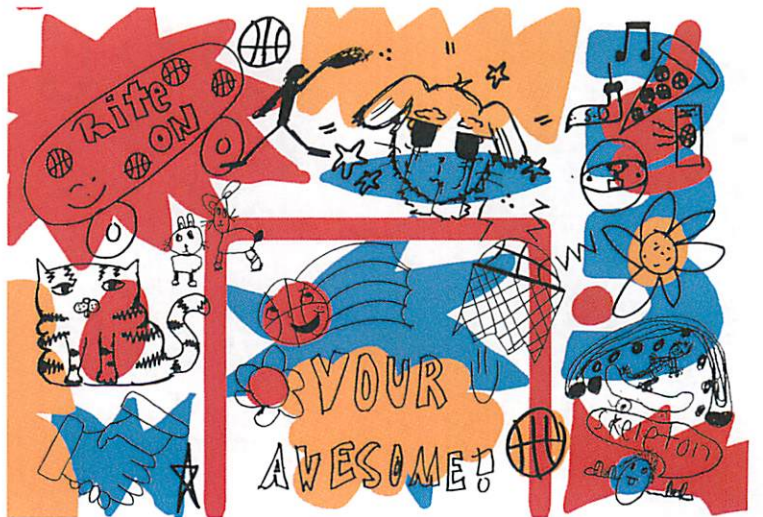
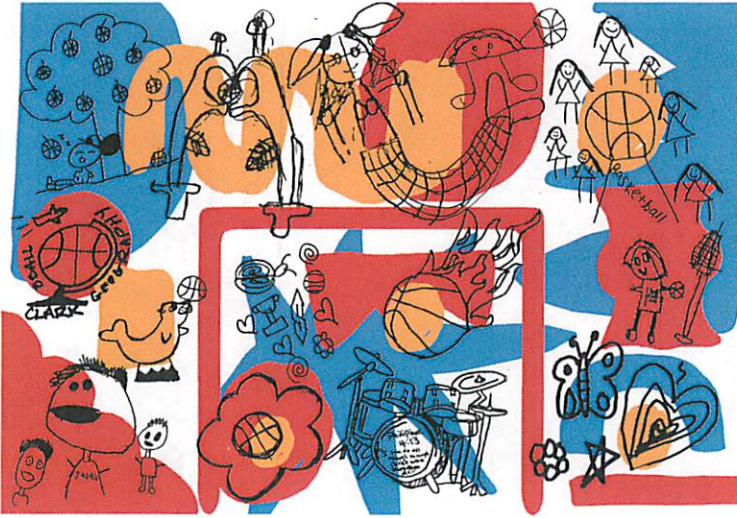
Thelin

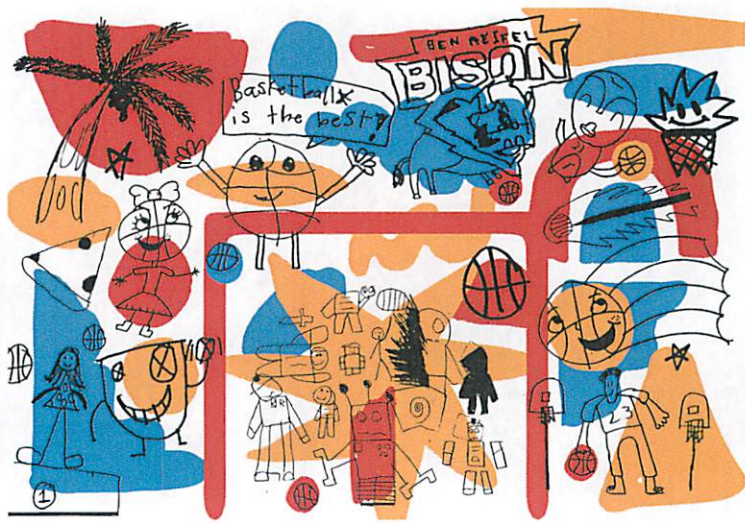
Glenwood

Jefferson

Concept:











Sioux Falls Parks and Recreation
Application for Permit to Charge Entry Fees

Sponsor of Event Nike

Name of Event Heartland Preview

Date(s) of Event 09/12/2026

Location(s) of Event Yankton Trail Park

Event Contact Names(s) Day Phone Evening Phone

1. Kristi Rieger 605-376-1743 _____

2. _____

Location(s) where entrance fees will be collected

1. 57th and Western(inside the park) 2. _____

3. _____ 4. _____

List of fees—please indicate how fee is collected, such as per day, per weekend, per event, per vehicle, etc.

1. \$10 per Vehicle 2. \$ _____ per _____

3. \$ _____ per _____ 4. \$ _____ per _____

Fee recipient Nike Heartland

Fee purpose Proceeds go back into the event for continued meet improvements

Over and above budget.

A permit card must be posted at each location where an entrance fee is charged. Please provide an address for permit card(s) to be mailed to your organization.

Organization Heartland Training

Attention Kristi Rieger

Street/P.O. Box 5809 S Drexel Dr

City/State/Zip Sioux Falls SD 57106

KRISTI L RIEGER
Applicant Signature

7-12-2026
Application Date

Park Board Approval Date

Permit Issued Date

Please submit application at least 60 days in advance of the event.



Sioux Falls Parks and Recreation
Application for Permit to Charge Entry Fees

Sponsor of Event Nike

Name of Event NXR Heartland Regional

Date(s) of Event 11/15/2026

Location(s) of Event Yankton Trail Park

Event Contact Names(s)	Day Phone	Evening Phone
1. <u>Kristi Rieger</u>	<u>605-376-1743</u>	<u></u>
2. <u></u>	<u></u>	<u></u>

Location(s) where entrance fees will be collected

1. <u>57th and Western(inside the park)</u>	2. <u></u>
3. <u></u>	4. <u></u>

List of fees—please indicate how fee is collected, such as per day, per weekend, per event, per vehicle, etc.

1. <u>\$20</u> per <u>Vehicle</u>	2. <u>\$</u> per <u></u>
3. <u>\$</u> per <u></u>	4. <u>\$</u> per <u></u>

Fee recipient Nike Heartland

Fee purpose Proceeds go back into the event for continued meet improvements

Over and above budget.

A permit card must be posted at each location where an entrance fee is charged. Please provide an address for permit card(s) to be mailed to your organization.

Organization Heartland Training

Attention Kristi Rieger

Street/P.O. Box 5809 S Drexel Dr

City/State/Zip Sioux Falls SD 57106

KRISTI L RIEGER
Applicant Signature

1/15/2026
Application Date

Park Board Approval Date

Permit Issued Date

Please submit application at least 60 days in advance of the event.

2026
MIDCO AQUATIC CENTER OPERATING DASHBOARD
(Unaudited)

	Jan	Feb	Mar	Apr	May	YTD Total
Statistics						
<u>Attendance</u>						
Daily Attendance	6,018	6,553	6,599	5,925	5,625	30,720
Swim Pass Attendance	5,188	5,253	5,517	5,502	8,625	30,085
Swim Lesson Attendance	-	2,124	1,996	2,472	932	7,524
Swim Team Attendance	1,317	1,805	644	1,235	934	5,935
Swim Meet Attendance	4,638	46	55	558	2,388	7,685
Other Attendance	2,159	1,143	594	1,266	612	5,774
Total Attendance	19,320	16,924	15,405	16,958	19,116	87,723
Average Daily Attendance	644	604	497	585	617	246
<u>Passes</u>						
Fall, Winter, Spring Passes Sold	2	-	-	-	-	2
Annual Passes Sold	181	144	121	173	231	850
Total Passes Sold	183	144	121	173	231	852
<u>Other</u>						
Lesson Registrations	18	425	476	34	61	1,014
Class/Event Registrations	53	17	39	33	32	174
Meeting Room Reservations	32	37	34	33	23	159
Meeting Room Hours Reserved	58	69	64	55	44	288
Swim Lane Hours Reserved	892	861	376	681	532	3,341
Revenue						
Daily Admission	\$ 24,160	\$ 26,600	\$ 26,590	\$ 23,455	\$ 26,204	\$ 127,007
Passes	30,624	23,325	18,466	30,376	71,281	174,072
Programming Registrations	7,757	26,494	27,285	1,894	11,872	75,301
Meeting Room Reservations	2,875	3,725	3,400	2,825	2,200	15,025
Swim Lane Reservations	3,854	4,279	2,460	3,201	3,137	16,931
Other	17,553	59	66	13	40	17,731
Total Revenue	\$ 86,823	\$ 84,482	\$ 78,266	\$ 61,763	\$ 114,733	\$ 426,066
Expenses						
Personnel*	\$ 77,218	\$ 124,010	\$ 130,552	\$ 125,534	\$ 195,543	\$ 652,857
Building R&M	-	2,830	36,204	9,120	12,960	61,114
Supplies & Materials	127	14,188	39,377	10,417	10,843	74,952
Utilities	31,708	25,008	38,959	27,084	55,852	178,611
Other	12,673	2,730	1,913	2,382	2,244	21,942
Total Expenses	\$ 121,726	\$ 168,765	\$ 247,005	\$ 174,538	\$ 277,443	\$ 989,476
*May and Oct have 3 pay periods	2	2	2	2	2	
Summary						
Total Revenue	\$ 86,823	\$ 84,482	\$ 78,266	\$ 61,763	\$ 114,733	\$ 426,066
Total Expenses	121,726	168,765	247,005	174,538	277,443	989,476
Operating Surplus/(Loss)	\$ (34,903)	\$ (84,284)	\$ (168,739)	\$ (112,775)	\$ (162,709)	\$ (563,410)

**City of Sioux Falls Golf Courses
Income Statement
May 31, 2026**

----- Current Month -----					
Prairie Green	Elmwood	Kuehn Park	Consolidated	Budget	Prior Year
5,769	10,090	4,898	20,757	20,140	18,640
69,046	127,206	45,731	241,983	280,123	228,492
19,911	49,663	5,381	74,955	79,775	76,361
21,304	16,805	12,796	50,905	53,280	49,825
69,640	105,951	31,800	207,391	209,744	181,678
71,917	139,572	11,876	223,365	177,175	156,508
63,643	59,307	30,134	153,084	144,650	142,338
315,460	498,503	137,719	951,682	944,747	835,202
9,342	18,622	3,014	30,978	46,305	41,034
18,293	40,429	4,381	63,103	57,058	52,904
27,635	59,051	7,396	94,082	103,363	93,938
287,825	439,452	130,324	857,601	841,384	741,264
27,186	29,316	14,240	70,742	77,799	77,235
1,063	1,732	-	2,795	775	5,106
35,484	44,816	9,012	89,312	89,721	52,187
95,458	114,204	22,655	232,317	192,737	171,028
19,948	49,844	2,634	72,426	57,326	37,461
42,707	46,125	15,076	103,908	95,158	97,356
-	4,254	-	4,254	3,865	3,315
221,847	290,291	63,617	575,754	517,381	443,688
65,979	149,161	66,707	281,847	324,003	297,576
-	-	-	-	-	-
-	6,513	-	6,513	6,500	6,499
15,900	-	-	15,900	-	5,423
(6,058)	(11,757)	(1,945)	(19,760)	(11,850)	(9,836)
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
75,821	143,917	64,762	284,500	318,653	299,662

Rounds Played

Revenues

Greens Fees
Pro Shop
Driving Range
Carts
Food & Beverage
Annual Passes

Total Revenues

Cost of Goods Sold

Merchandise
Food & Beverage

Gross Profit

Operating Expenses

Pro Shop
Driving Range
Carts
Course Maintenance
Food & Beverage
General & Administration
Membership

Total Operating Expenses

EBITDA

City Purchased Assets
Hotel Lease Income
Interest Income
Depreciation
Interest Expense
Gain/Loss on Sale of Asset
Other Income/Expense

Net Income

----- Year To Date -----					
Prairie Green	Elmwood	Kuehn Park	Consolidated	Budget	Prior Year
9,876	16,952	8,709	35,537	29,570	32,744
109,117	208,499	75,508	393,124	406,507	385,054
71,870	94,377	10,795	177,042	186,465	190,371
43,158	28,927	25,234	97,318	93,010	98,252
122,425	185,542	51,131	359,098	346,042	318,451
100,615	239,915	18,374	358,905	291,293	230,959
121,646	117,310	59,136	298,091	289,300	275,528
568,831	874,570	240,178	1,683,578	1,612,617	1,498,615
24,083	55,126	5,697	84,906	97,515	86,131
29,886	77,594	6,702	114,183	94,039	83,734
53,969	132,720	12,399	199,088	191,554	169,865
514,862	741,850	227,778	1,484,490	1,421,063	1,328,750
84,333	88,628	46,968	219,930	239,415	232,881
1,063	11,076	8,374	20,513	19,460	18,755
51,245	63,046	16,723	131,015	119,860	90,646
226,420	287,246	57,253	570,919	518,567	481,500
55,548	182,825	3,667	242,039	161,300	83,307
212,544	221,062	66,775	500,382	458,502	466,705
-	19,264	-	19,264	21,485	15,422
631,153	873,148	199,760	1,704,061	1,538,589	1,389,216
(116,291)	(131,298)	28,018	(219,572)	(117,526)	(60,466)
-	-	-	-	(240,679)	-
-	26,735	-	26,735	26,000	26,010
28,123	-	-	28,123	-	26,072
(30,252)	(59,030)	(9,725)	(99,007)	(59,250)	(52,127)
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
(118,420)	(163,594)	18,293	(263,720)	(391,455)	(60,511)