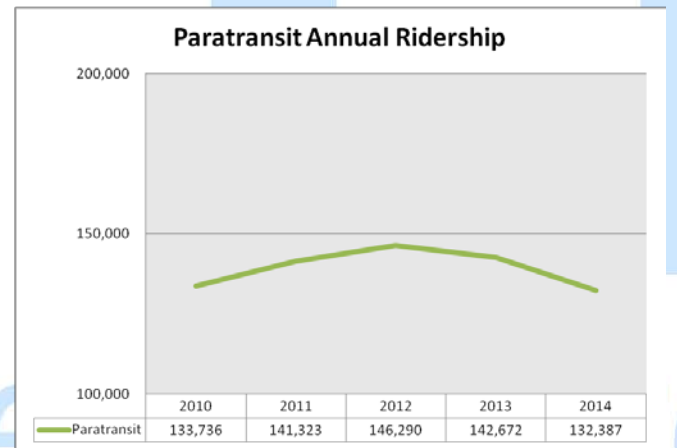
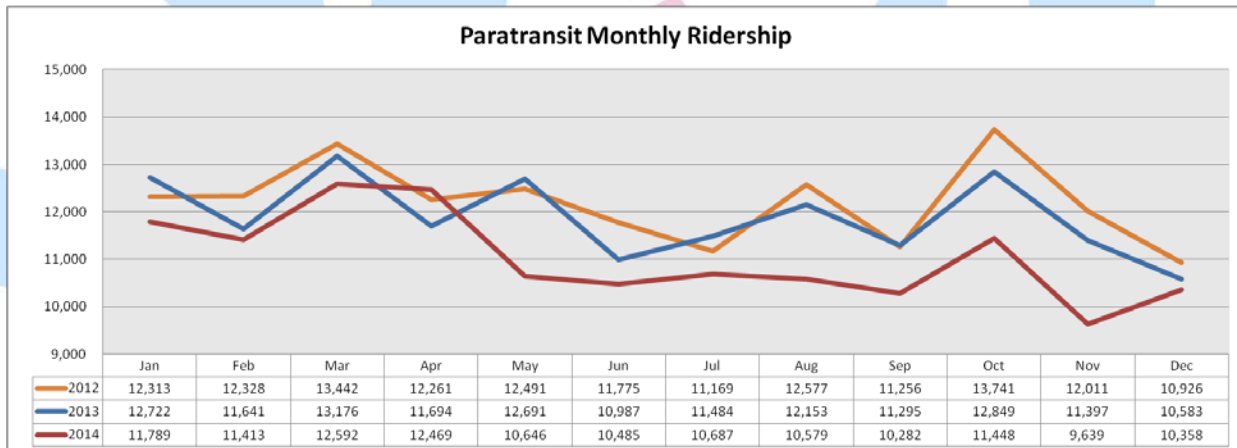
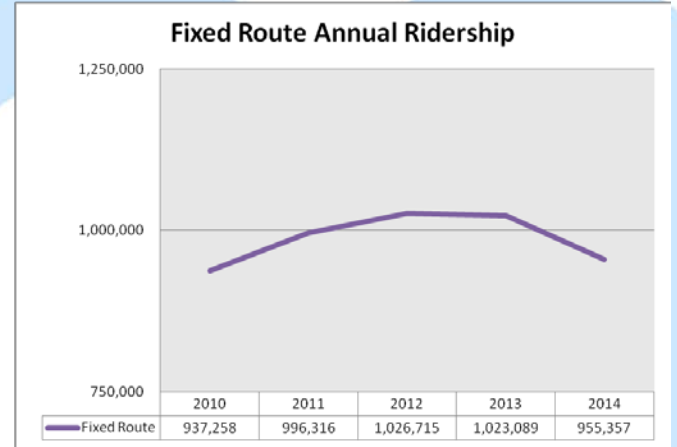
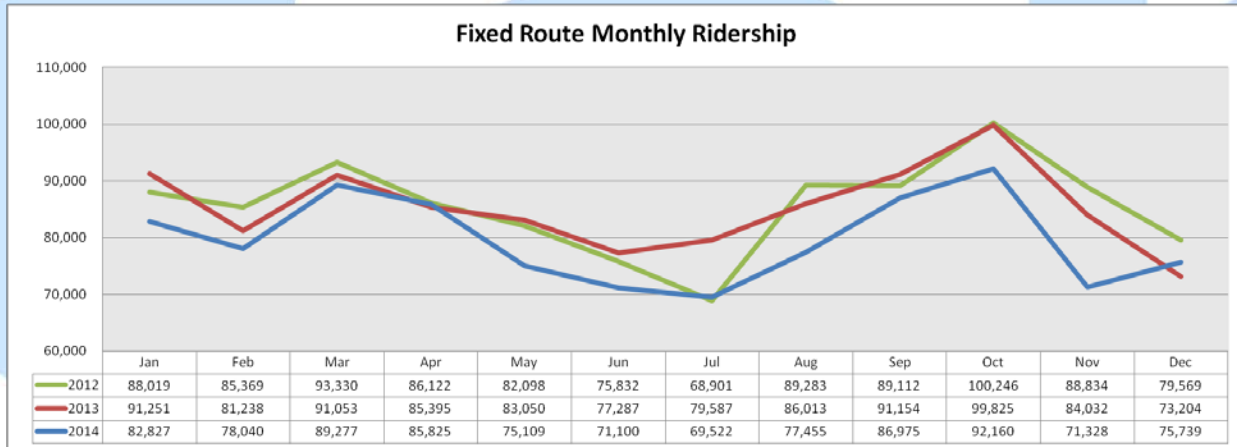


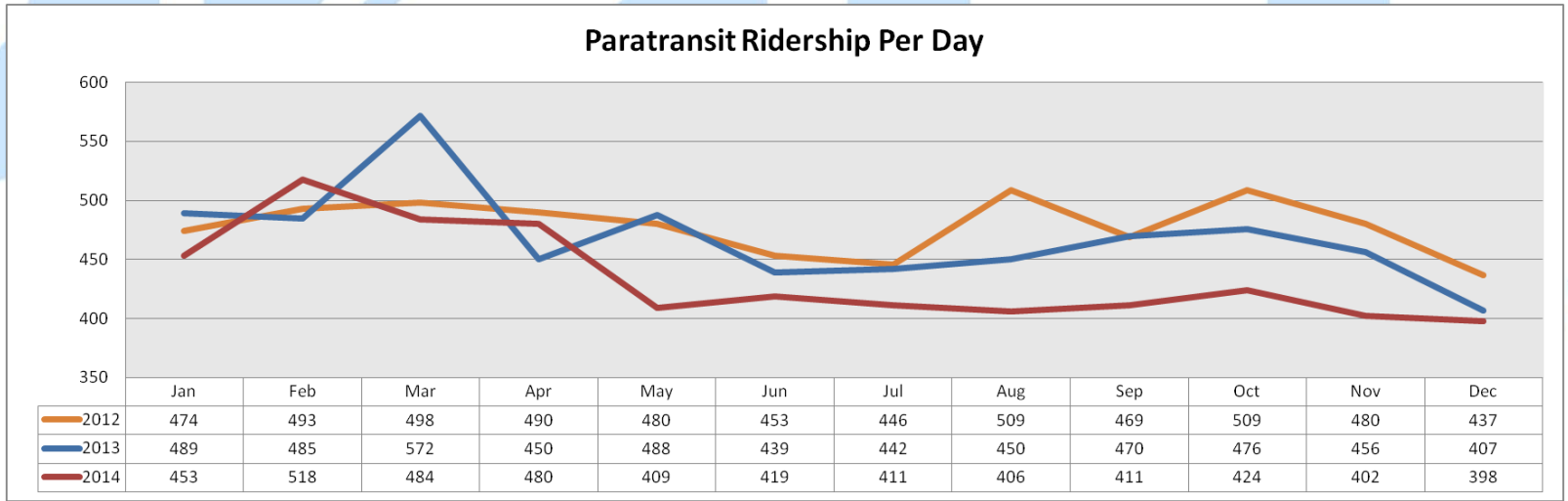
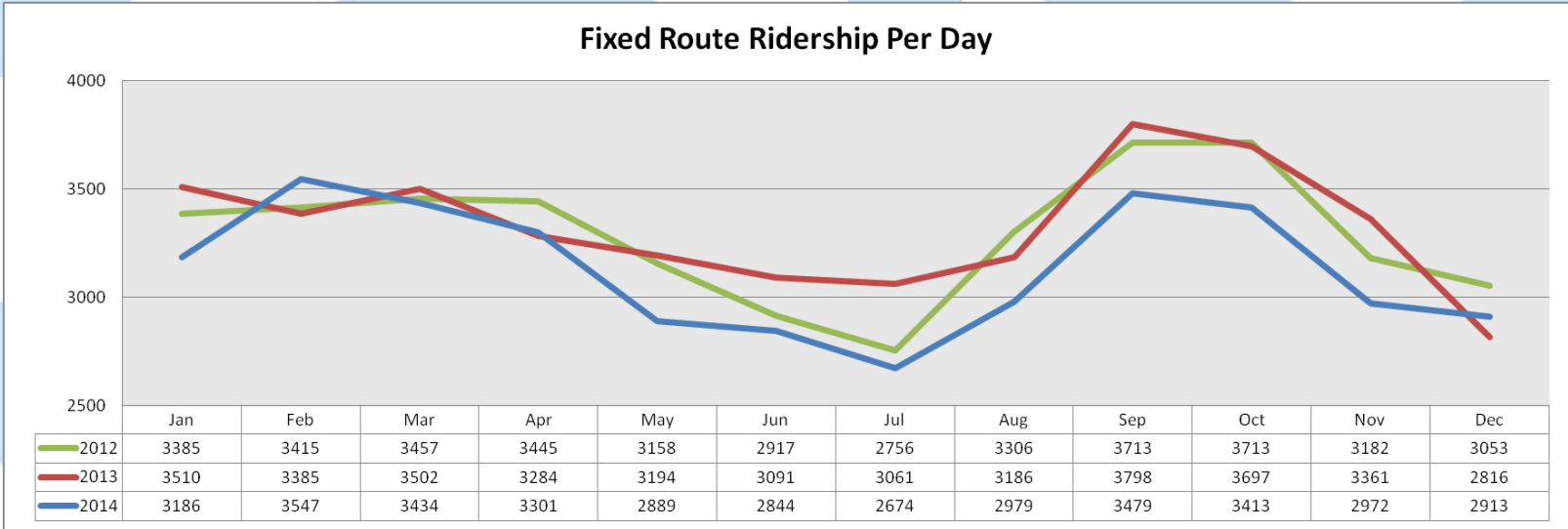
2014 Sioux Area Metro Annual Report

sioux area metro

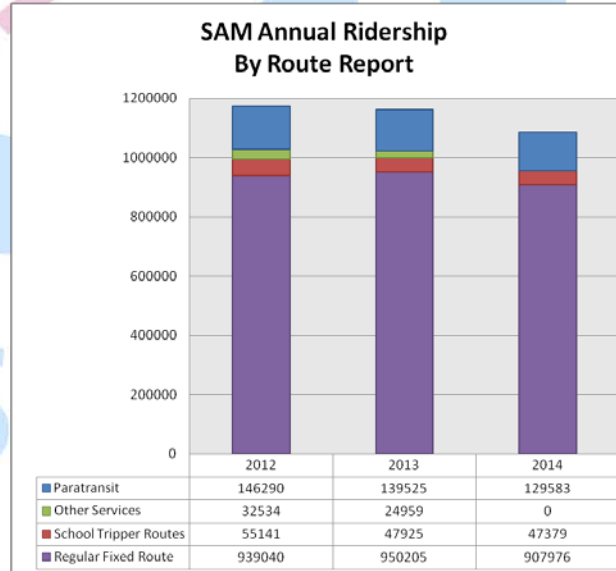
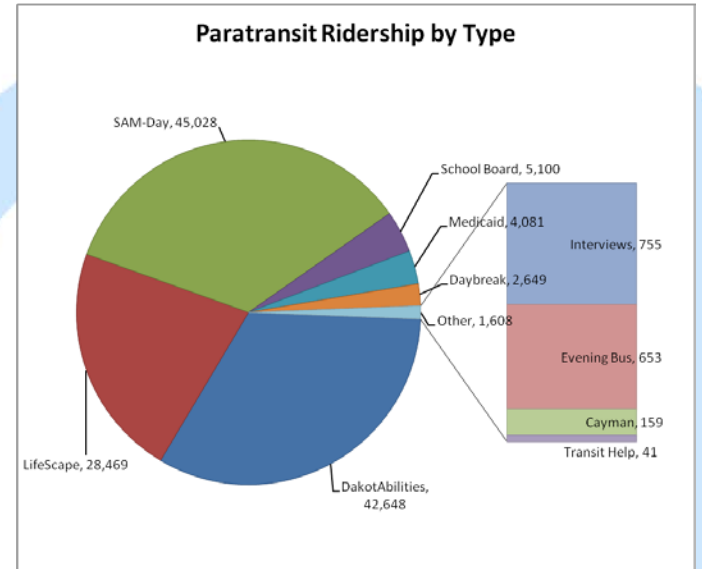
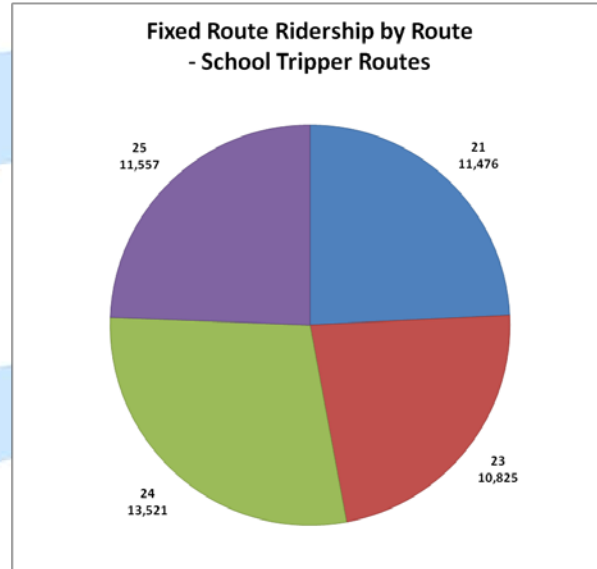
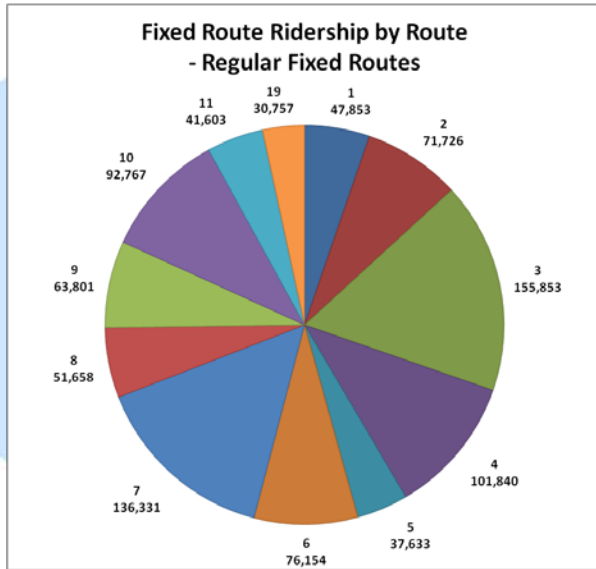
TOTAL FIXED ROUTE AND PARATRANSIT RIDERSHIP



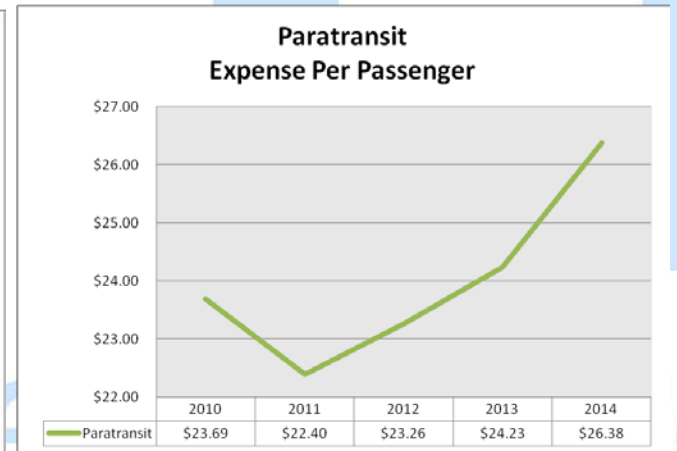
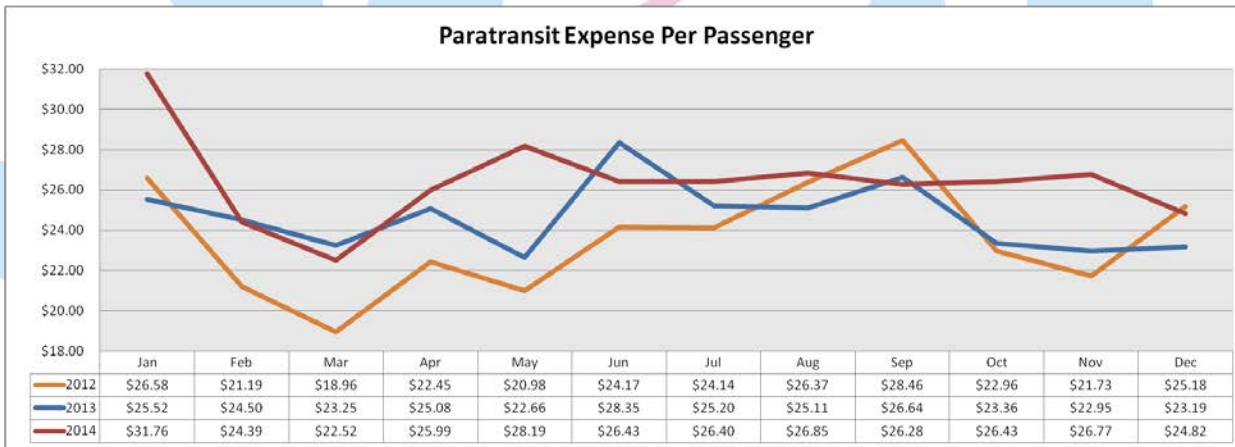
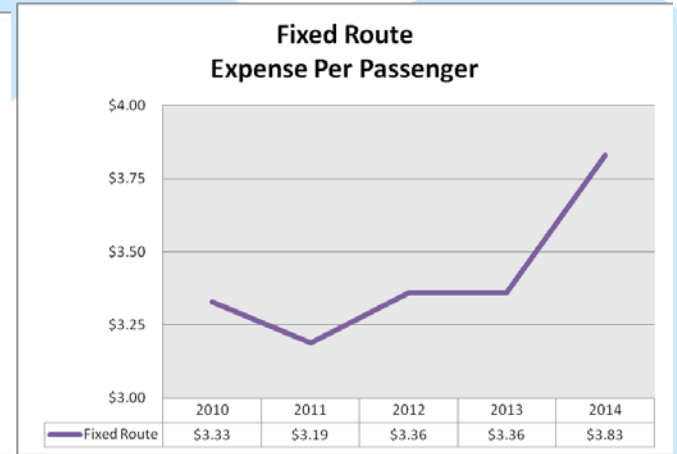
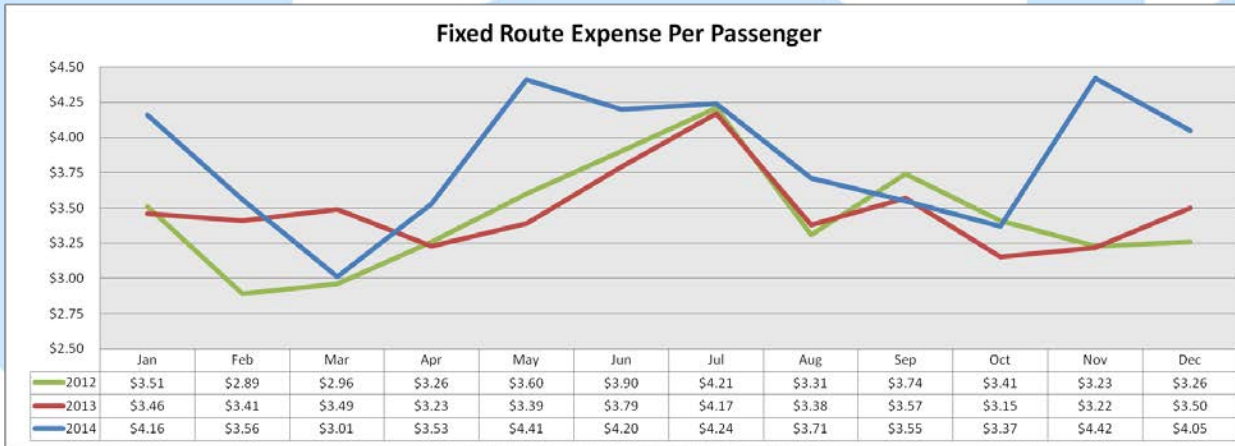
AVERAGE FIXED ROUTE AND PARATRANSIT RIDERSHIP PER DAY



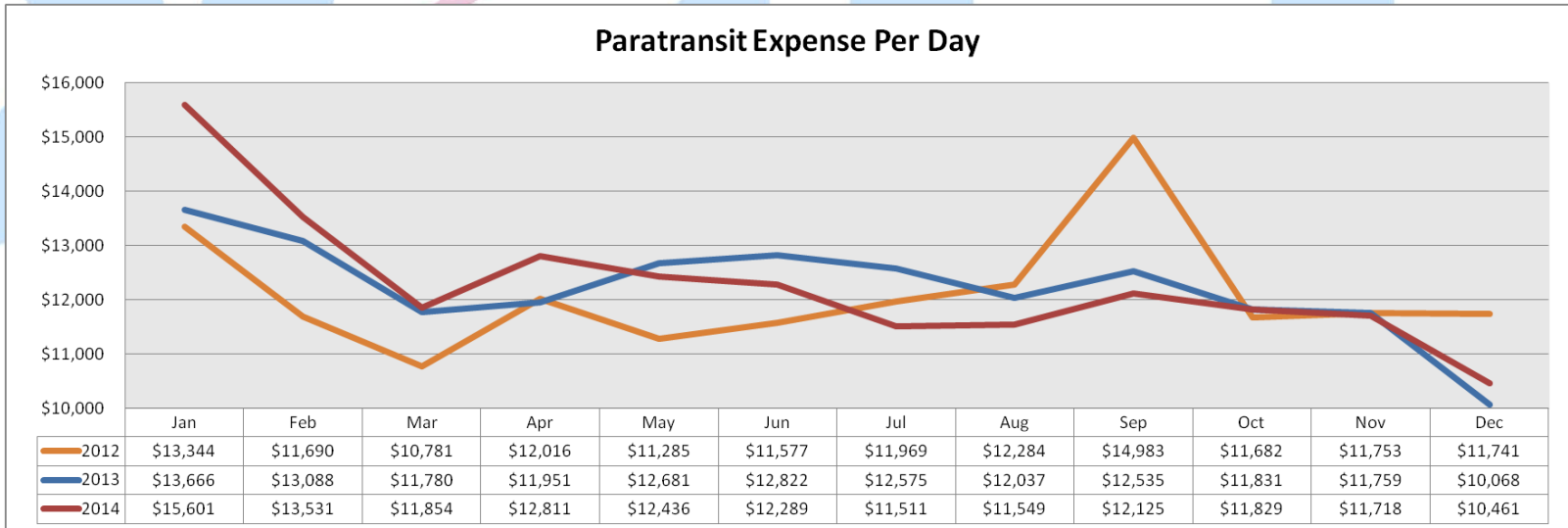
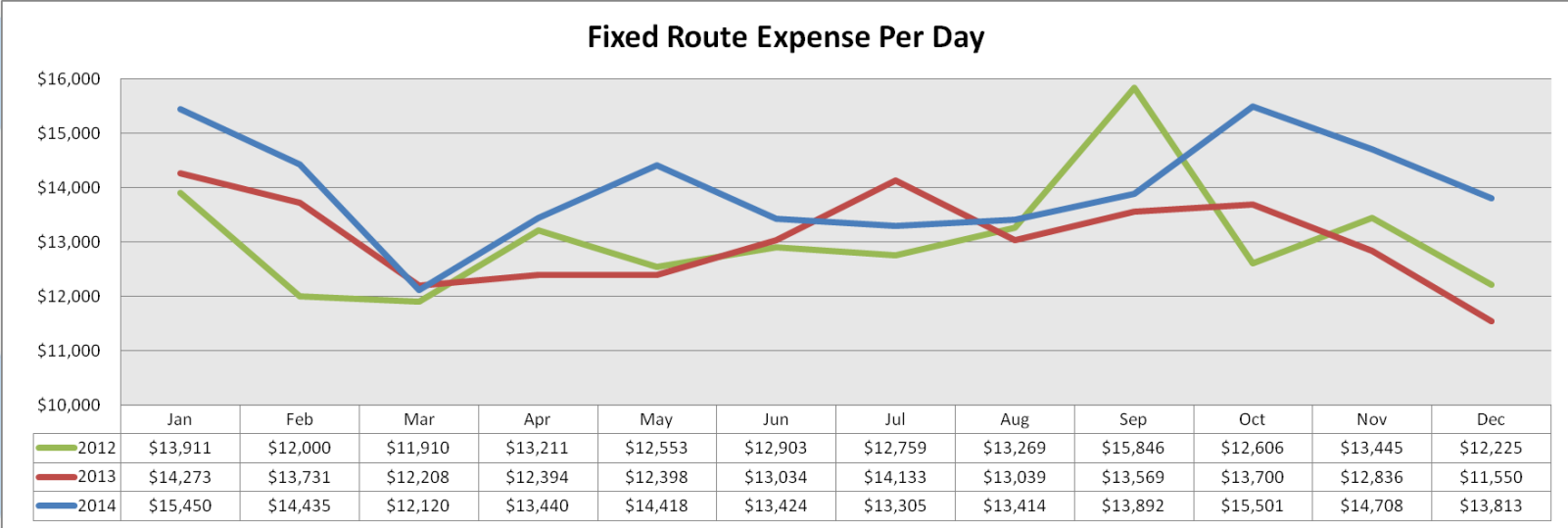
TOTAL FIXED ROUTE AND PARATRANSIT RIDERSHIP BY ROUTE



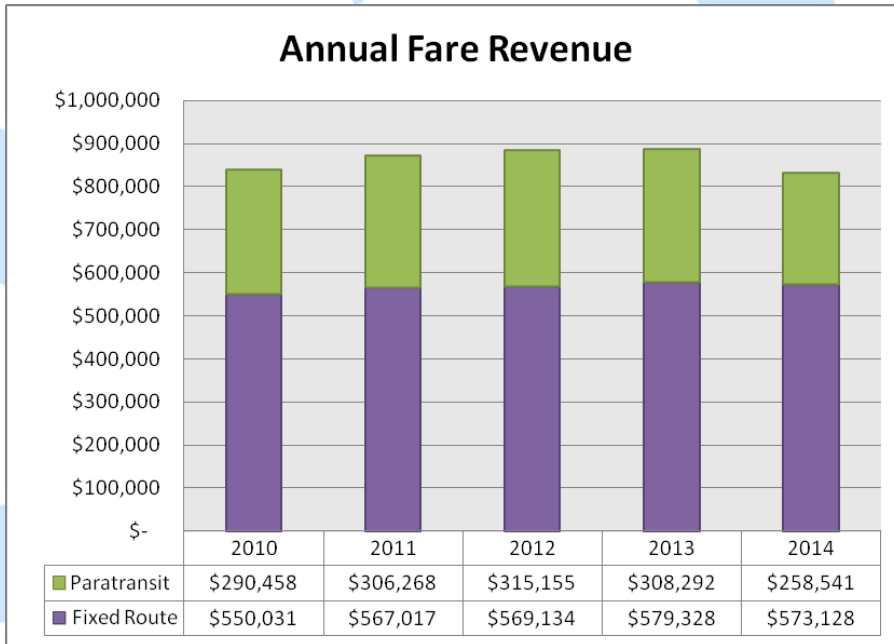
AVERAGE FIXED ROUTE AND PARATRANSIT EXPENSE PER PASSENGER



AVERAGE FIXED ROUTE AND PARATRANSIT EXPENSE PER DAY



TOTAL FIXED ROUTE AND PARATRANSIT FARE REVENUE AND BUDGET STATUS SUMMARY



Budget Status Summary

Revenue	YTD Budget Over (Under)	% of YTD Budget Collected
Fixed Route	\$ 3,128	101%
Paratransit	\$ (35,900)	86%
Medicaid - Paratransit	\$ (15,559)	69%
Advertising	\$ 45,292	150%
Other Income	\$ 46,741	NA
Total System Revenue	\$ 43,702	105%

Expenses	YTD Budget (Over) Under	% of YTD Budget Expended
Labor	\$ 69,104	98%
Fringe Benefits	\$ 215,991	92%
Services	\$ 178,708	67%
Materials and Supplies	\$ 350,207	77%
Utilities	\$ 13,941	88%
Casualty & Liability Costs	\$ 7,826	96%
Taxes	\$ (17,534)	1239%
Miscellaneous	\$ 49,365	68%
Total System Expenses	\$ 867,608	97%

Budgetary Conclusion: At the end of December 2014, YTD total revenue was \$43,702 over projection and expenses were \$867,606 under budget.

FIXED ROUTE AND PARATRANSIT QUALITY SERVICE INDICATORS

Fixed Route Quality Service Indicators

	2014	2013	2012
Preventive Maintenance On-Time	100%	100%	100%
Complaints	46	31	68
Reportable Accidents	2	4	10
On-Time Performance	97%	96%	96%

Paratransit Quality Service Indicators

	2014	2013	2012
Preventive Maintenance On-Time	100%	100%	100%
Complaints	15	27	38
Reportable Accidents	8	6	6
On-Time Performance	96%	95%	97%