

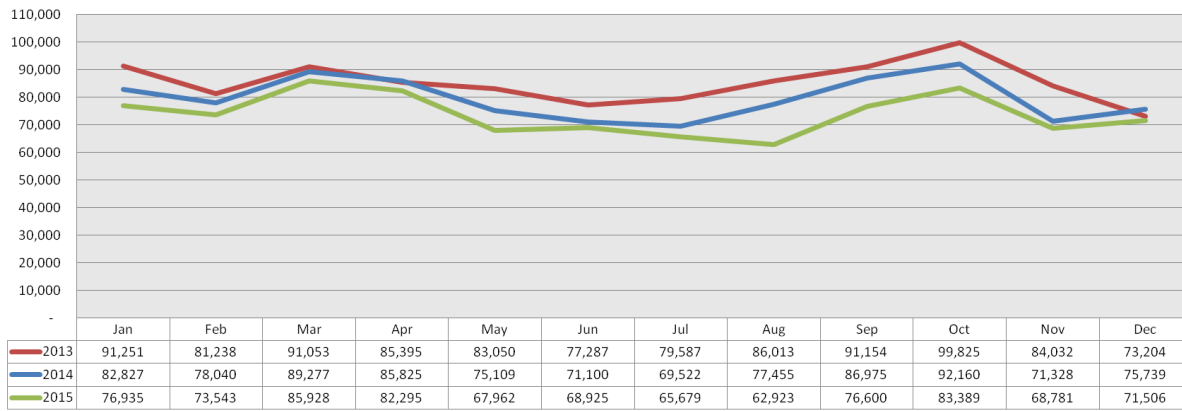
2015 Sioux Area Metro Annual Report



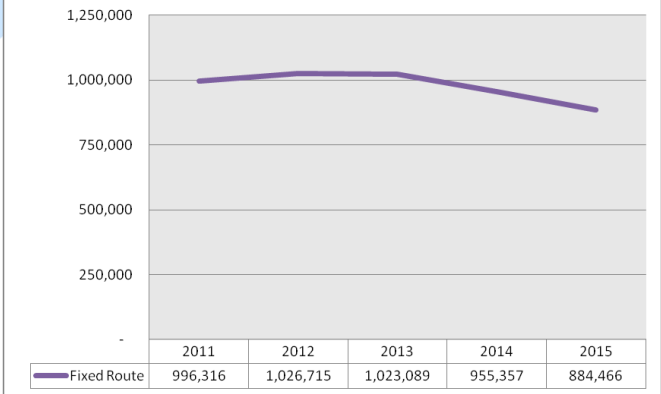
sioux area metro

TOTAL FIXED ROUTE AND PARATRANSIT RIDERSHIP

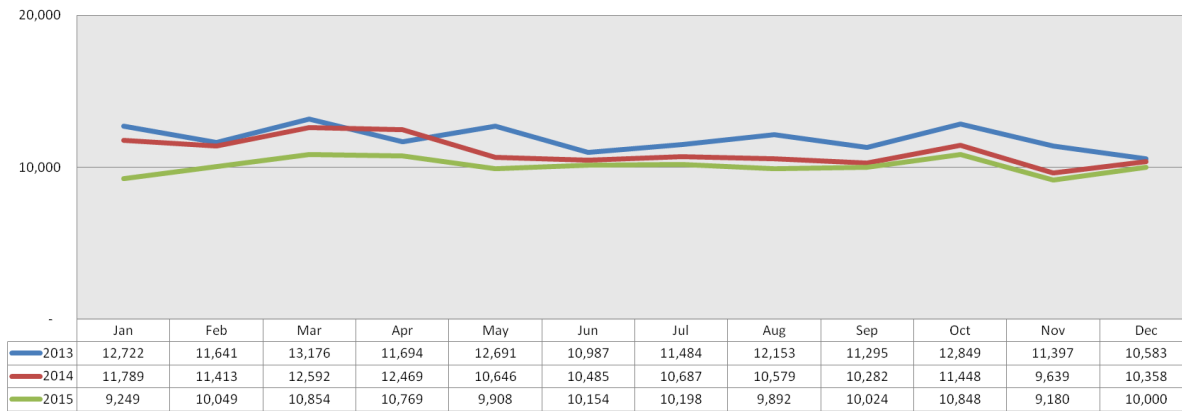
Fixed Route Monthly Ridership



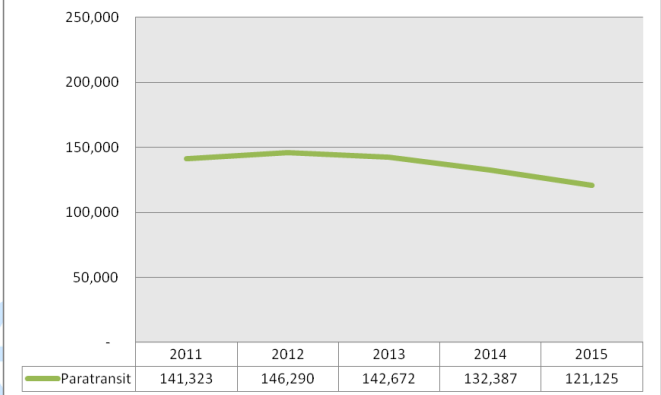
Fixed Route Annual Ridership



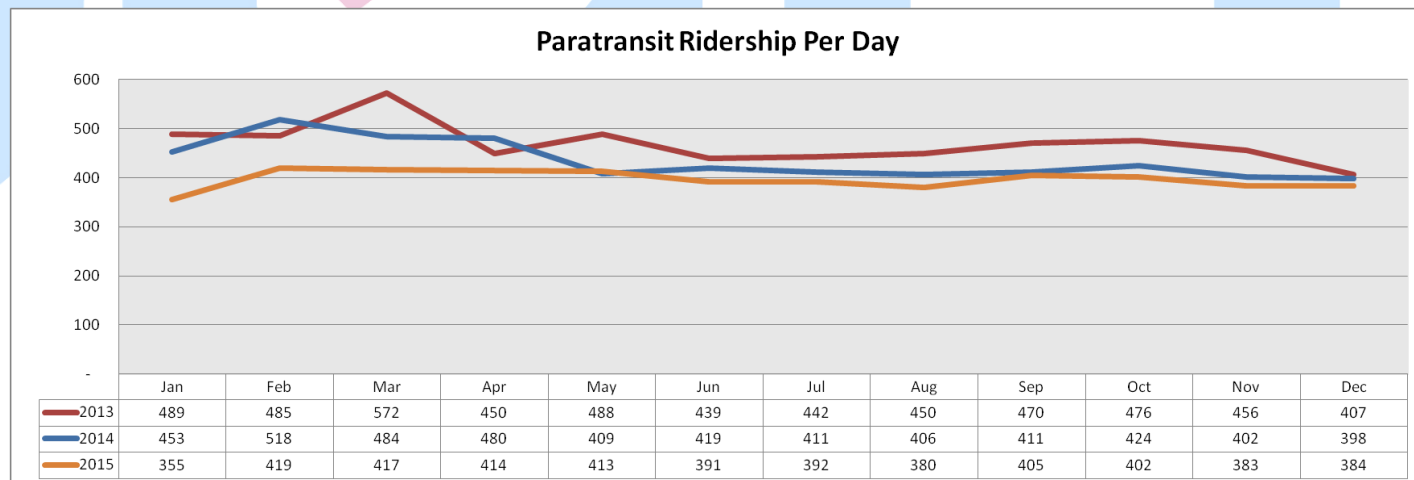
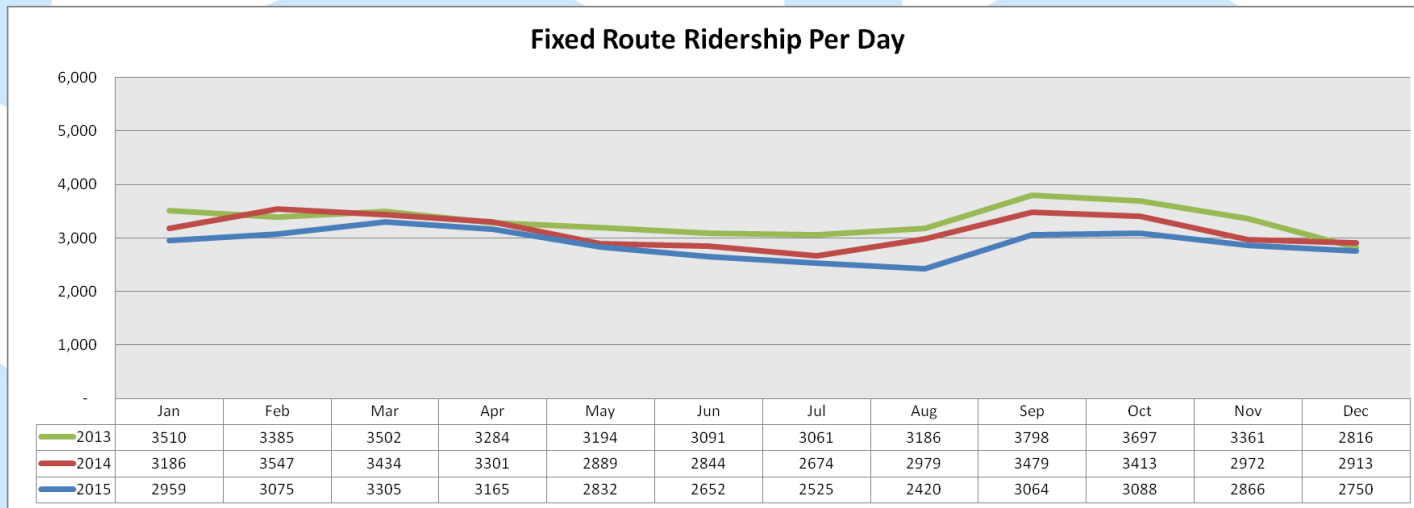
Paratransit Monthly Ridership



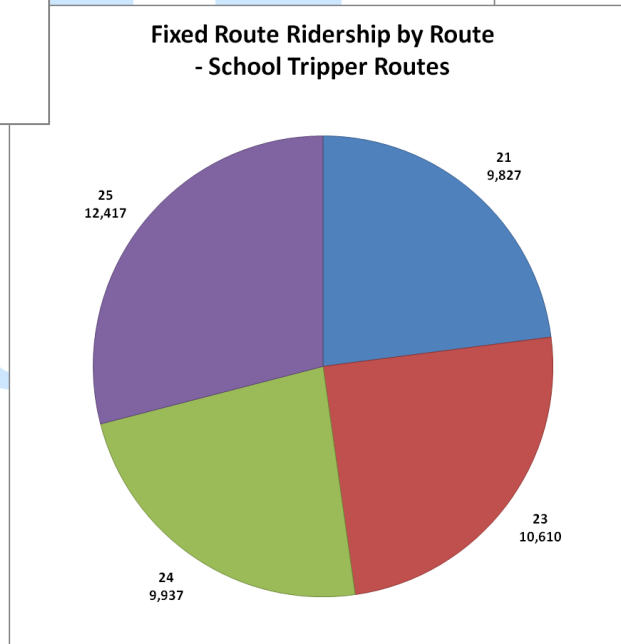
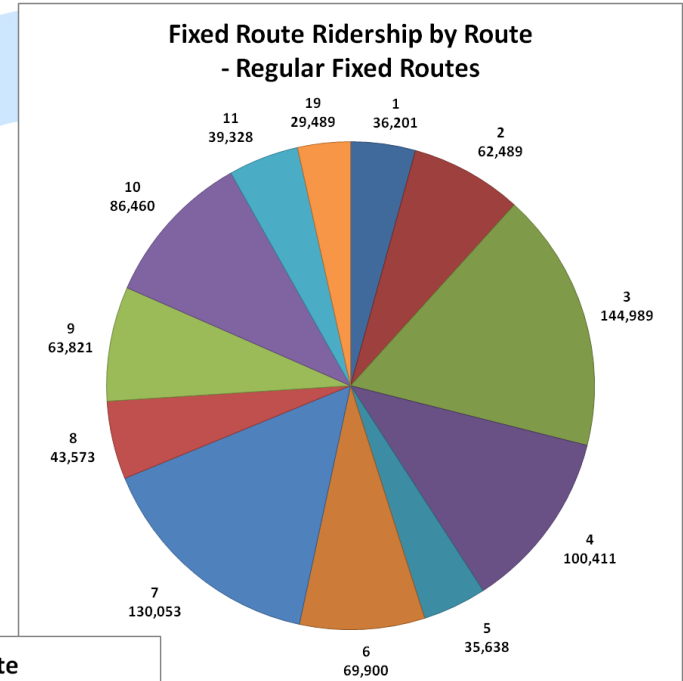
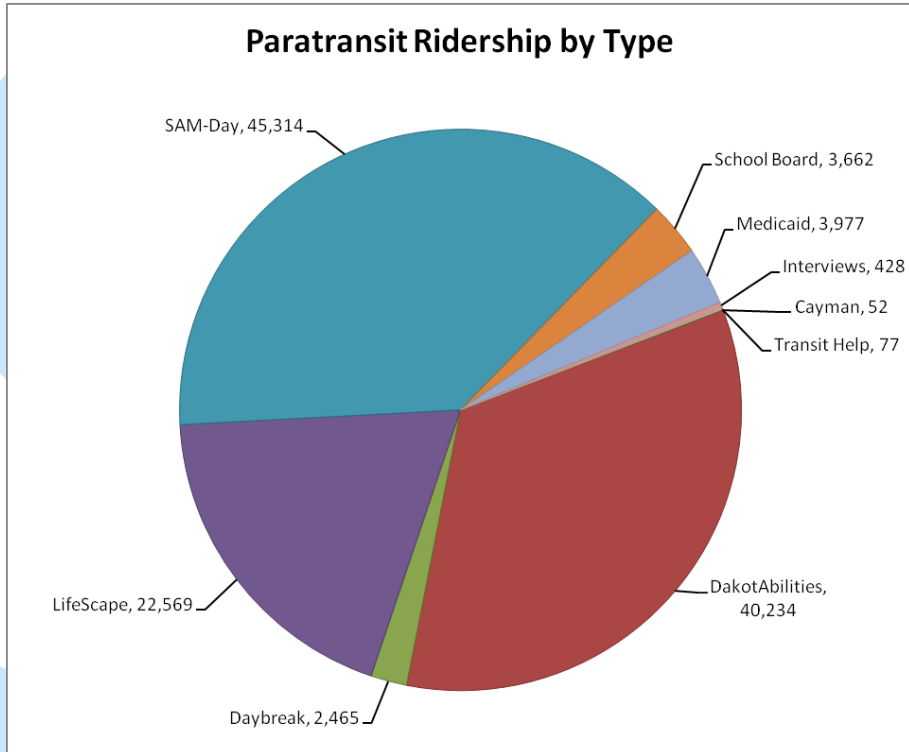
Paratransit Annual Ridership



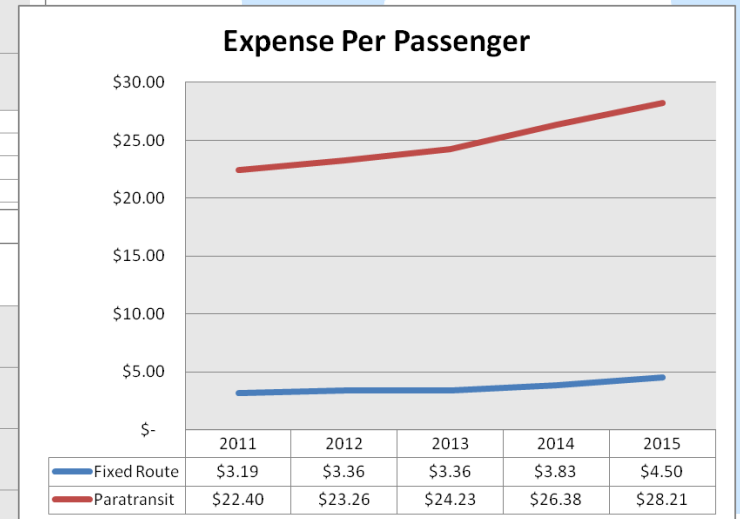
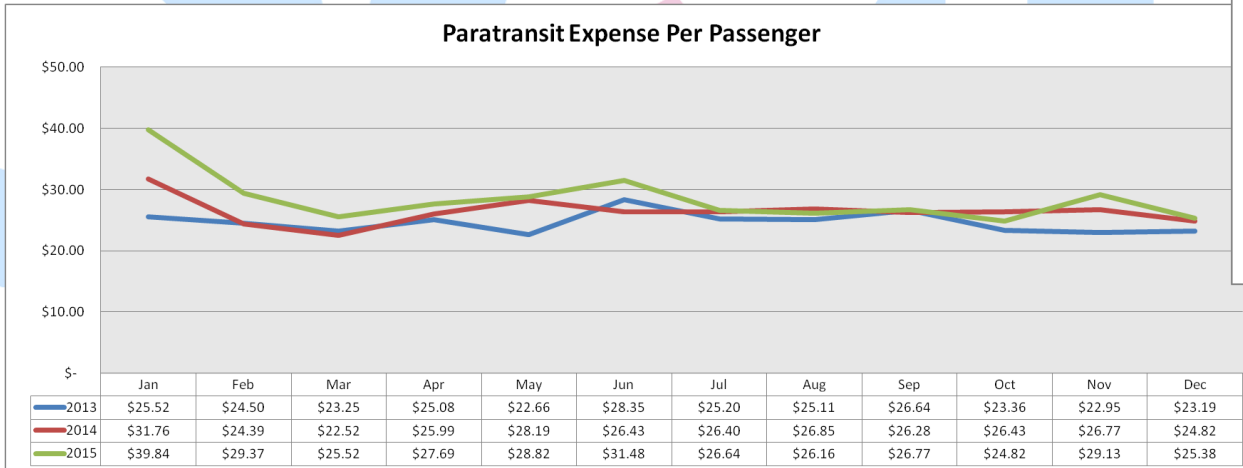
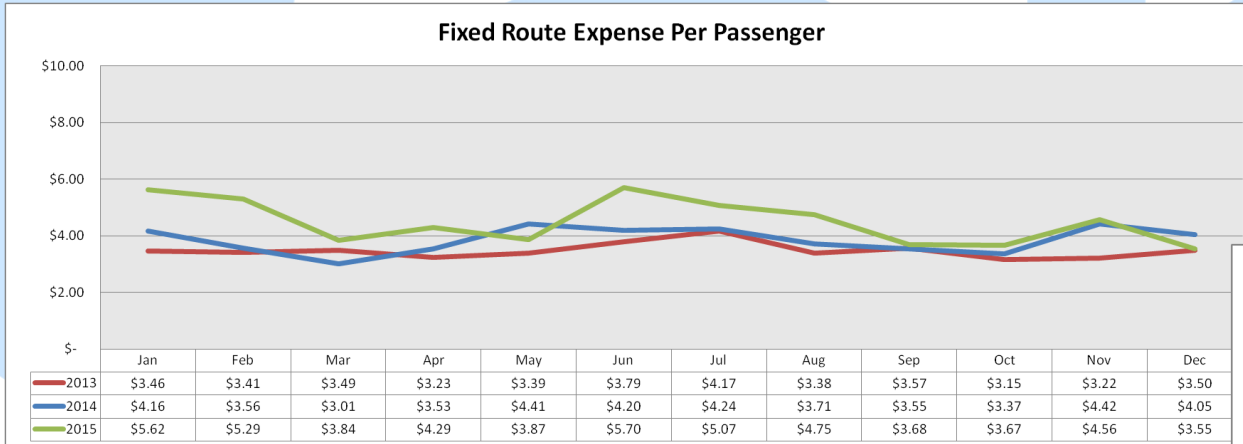
AVERAGE FIXED ROUTE AND PARATRANSIT RIDERSHIP PER DAY



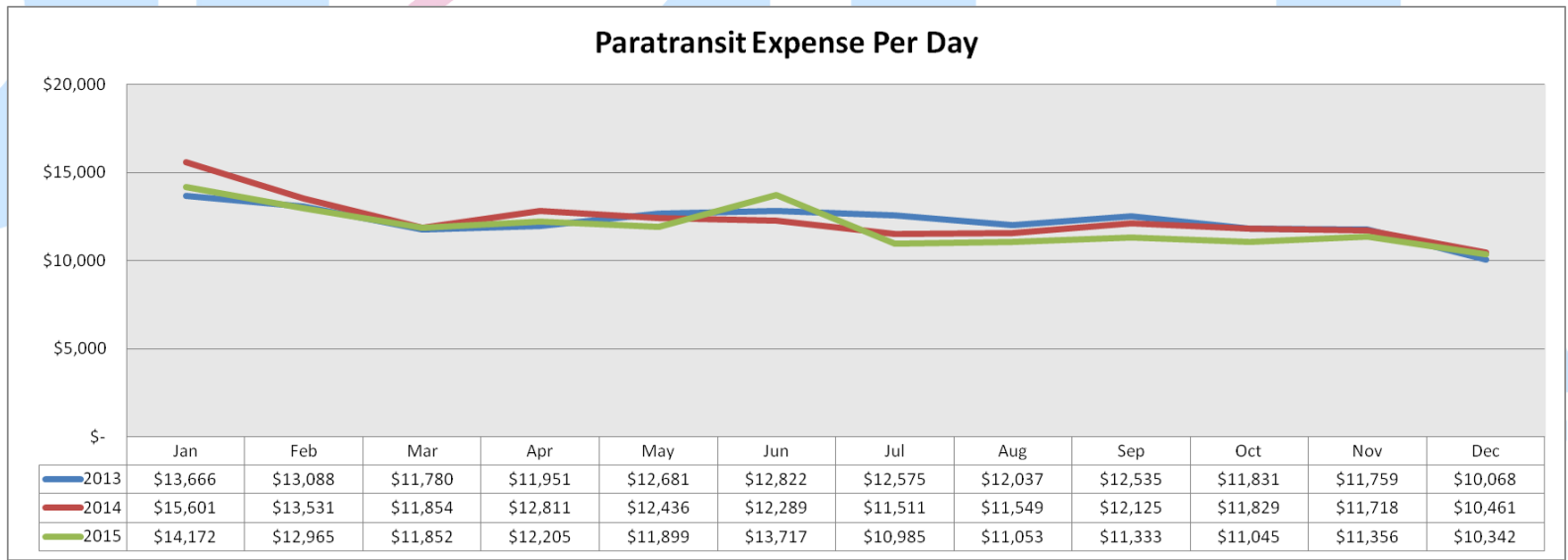
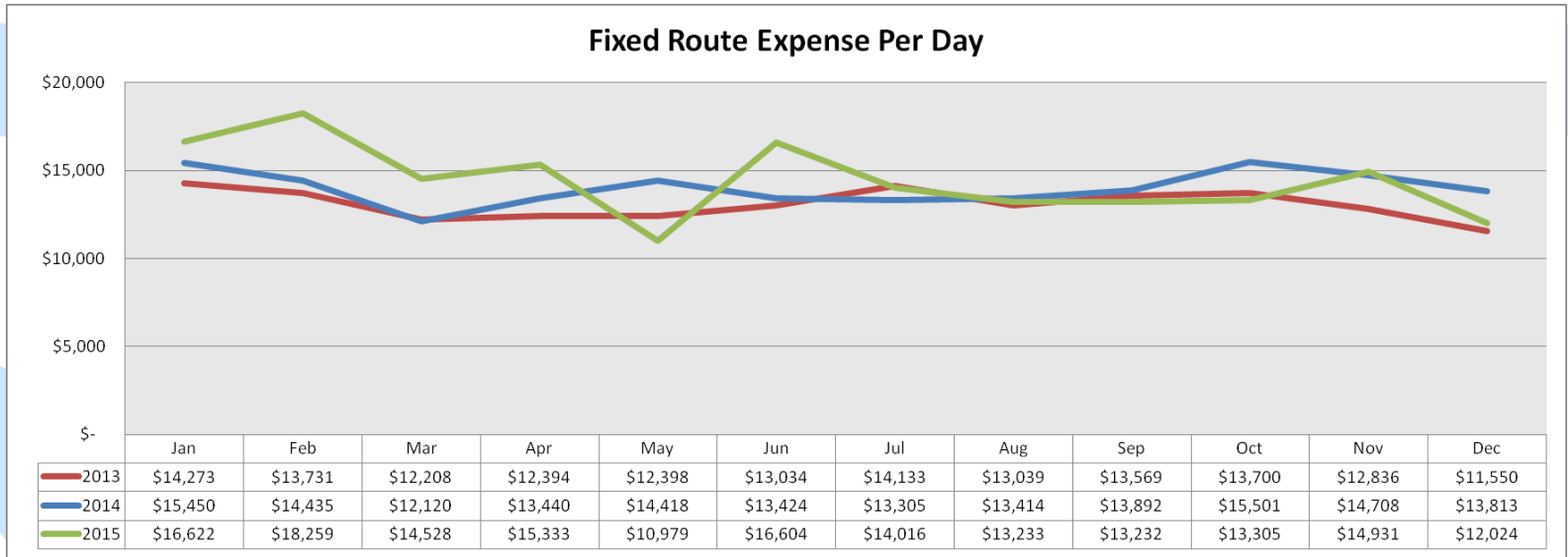
TOTAL FIXED ROUTE AND PARATRANSIT RIDERSHIP BY ROUTE



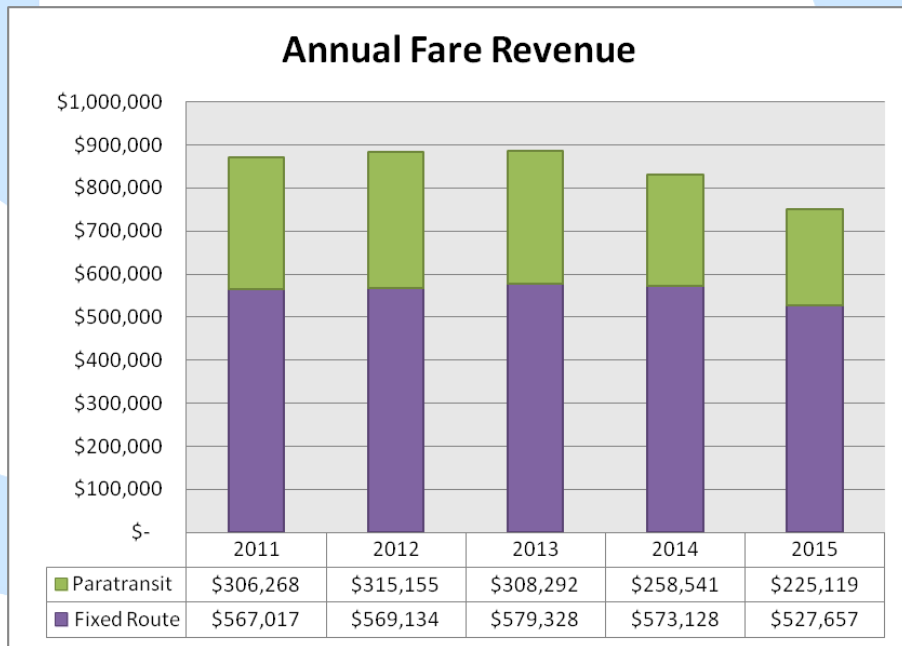
AVERAGE FIXED ROUTE AND PARATRANSIT EXPENSE PER PASSENGER



AVERAGE FIXED ROUTE AND PARATRANSIT EXPENSE PER DAY



TOTAL FIXED ROUTE AND PARATRANSIT FARE REVENUE AND BUDGET STATUS SUMMARY



Budget Status Summary

Revenue	YTD Budget	% of YTD Budget Collected
Fixed Route	\$ 527,657	93%
Paratransit	\$ 225,119	87%
Medicaid - Paratransit	\$ 34,678	69%
Advertising	\$ 134,292	149%
Other Income	\$ 41,308	NA
City Subsidy	\$ 6,950,000	NA
Total System Revenue	\$ 7,913,054	95%

Expenses	YTD Budget	% of YTD Budget Expended
Payroll Expenses	\$ 62,007	NA
Fixed Route Operations & Office	\$ 3,306,281	89%
Paratransit Operations & Office	\$ 2,731,068	80%
Overhead - Vehicle Maintenance	\$ 663,014	109%
Overhead - Non-Vehicle Maintenance	\$ 508,605	113%
Overhead - Administration	\$ 789,486	97%
Total System Expenses	\$ 8,060,461	89%

Budgetary Conclusion: At the end of December 2015, YTD total revenue was \$48,623 under projection and expenses were \$887,851 under budget.

FIXED ROUTE AND PARATRANSIT QUALITY SERVICE INDICATORS

Fixed Route Quality Service Indicators

	2015	2014	2013
Preventive Maintenance On-Time	100%	100%	100%
Complaints	39	46	31
Reportable Accidents	4	2	4
On-Time Performance	97%	97%	96%

Paratransit Quality Service Indicators

	2015	2014	2013
Preventive Maintenance On-Time	100%	100%	100%
Complaints	29	15	27
Reportable Accidents	5	8	6
On-Time Performance	97%	96%	95%