



CITY OF  
SIOUX FALLS

# 2024 BUDGET & 2024-2028 CAPITAL PROGRAM ADDRESS

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MAYOR PAUL TENHAKEN  
JULY 20, 2023



# 2024 BUDGET





MATT & MIKEL  
CRISPO





# SAM & MADDIE WADMAN





WE ARE SIOUX FALLS. TOGETHER WE **THRIVE.**



#8

# BEST RUN CITY IN AMERICA

Source: WalletHub





# TOP 50 **BEST PLACES TO LIVE FOR FAMILIES**

Source: Fortune





121<sup>ST</sup>

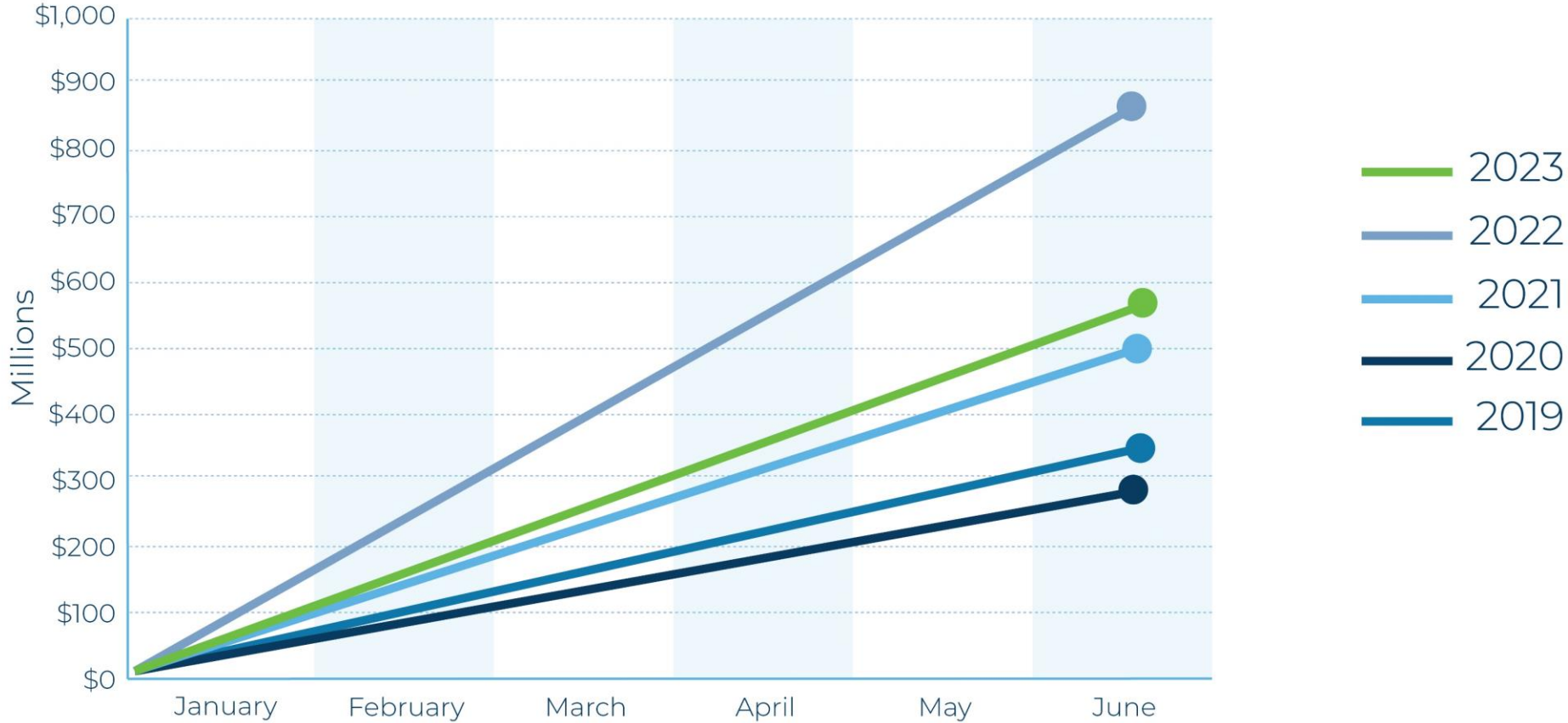
**LARGEST CITY IN THE U.S.**





# BUILDING PERMITS

COMPARING 2019-2023, JANUARY-JUNE









**\$330.2M**

OPERATING



**\$341.1M**

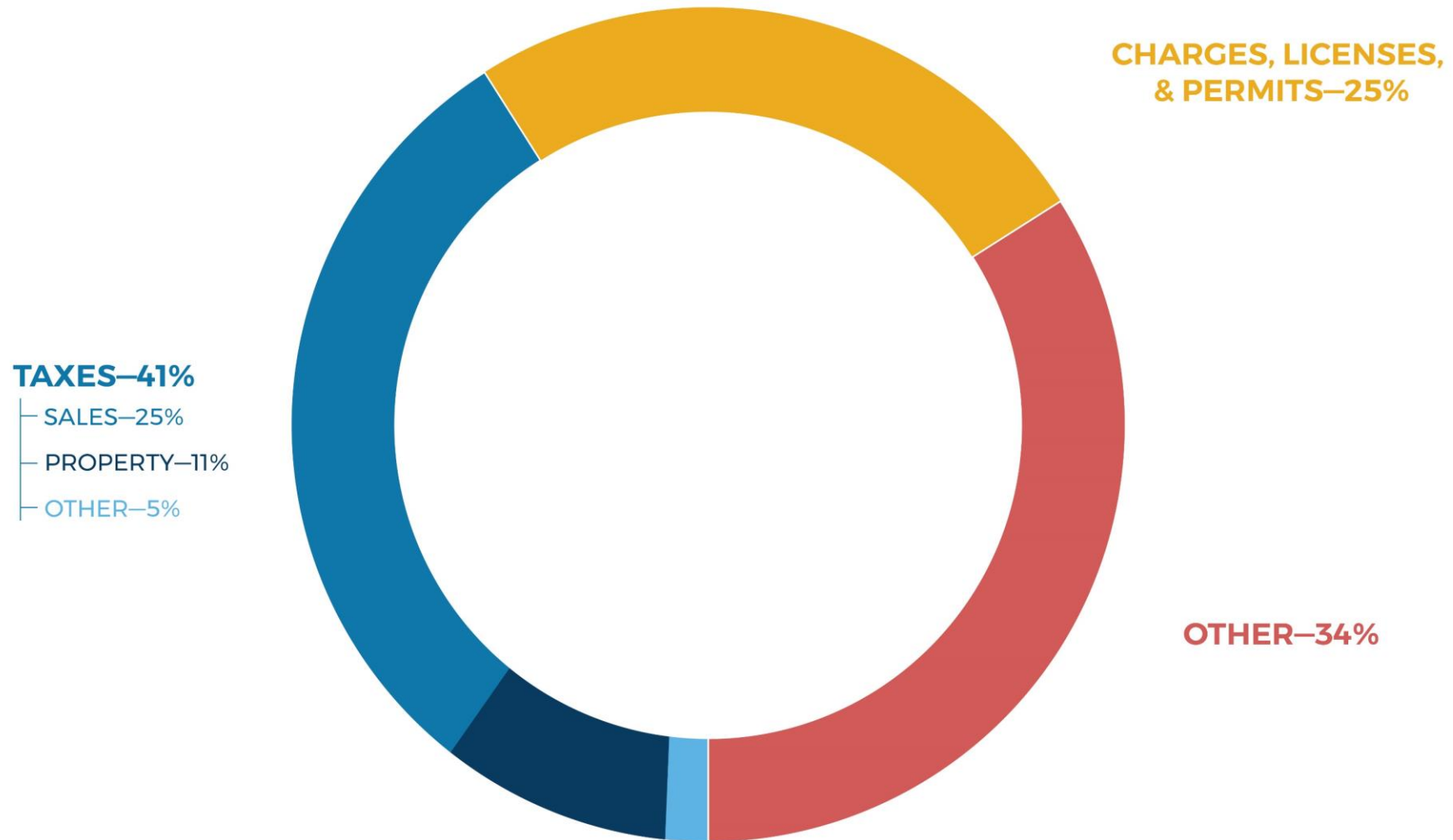
CAPITAL



**\$118.8M**

INTERNAL SERVICE

# 2024 REVENUES



# SERVICE EXPENDITURE BUDGET BREAKDOWN\*



\*Internal Service and Fiduciary Funds not included



# 2024 BUDGET



# 2024 FULL-TIME EMPLOYEE BREAKDOWN







**Duke Aerial**  
1-866-438-Duke  
EQUIPMENT RENTAL





# 2024 BUDGET



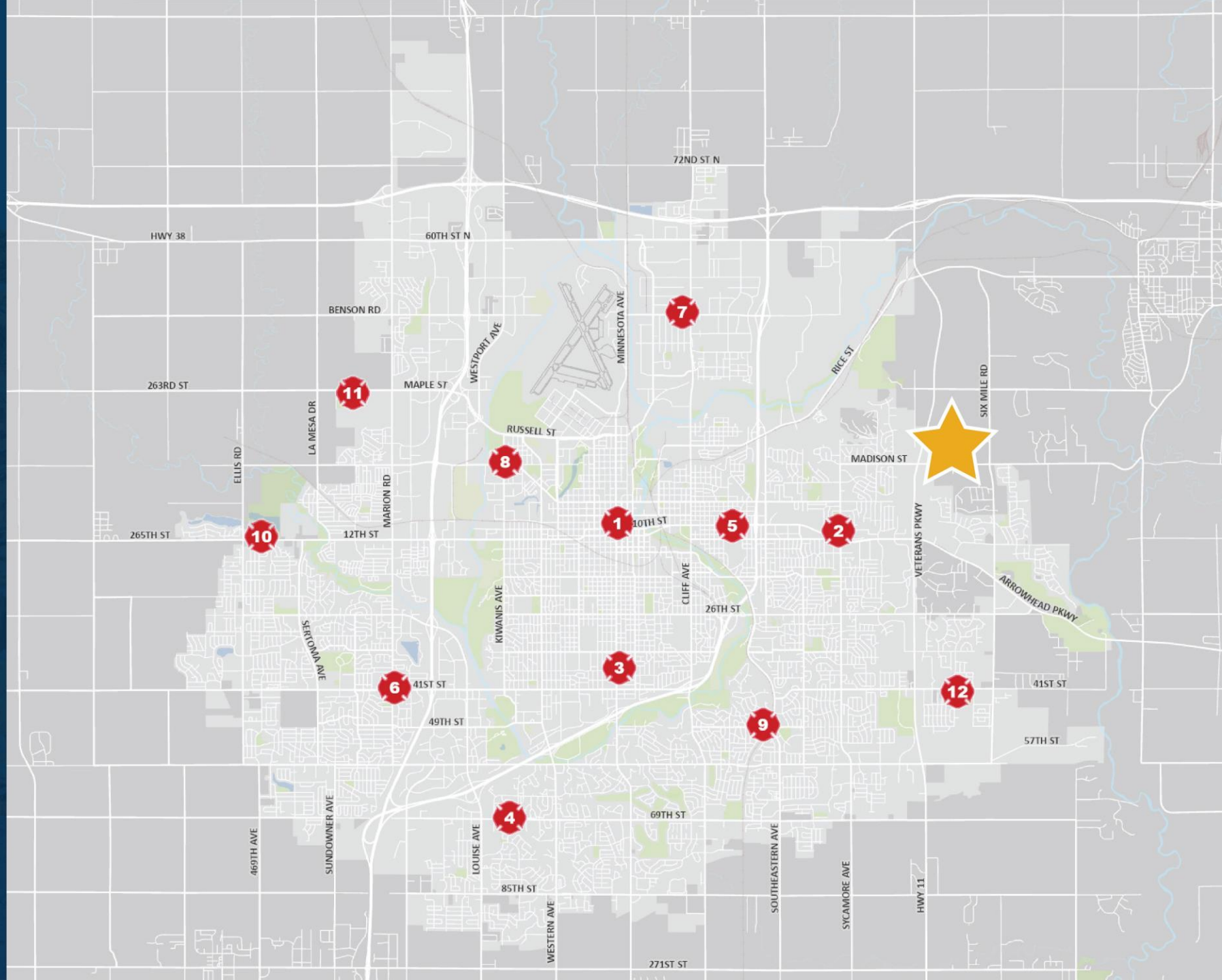


**\$53.9 MILLION IN 2024**





# SHI SIOUX FALLS FIRE RESCUE STATIONS





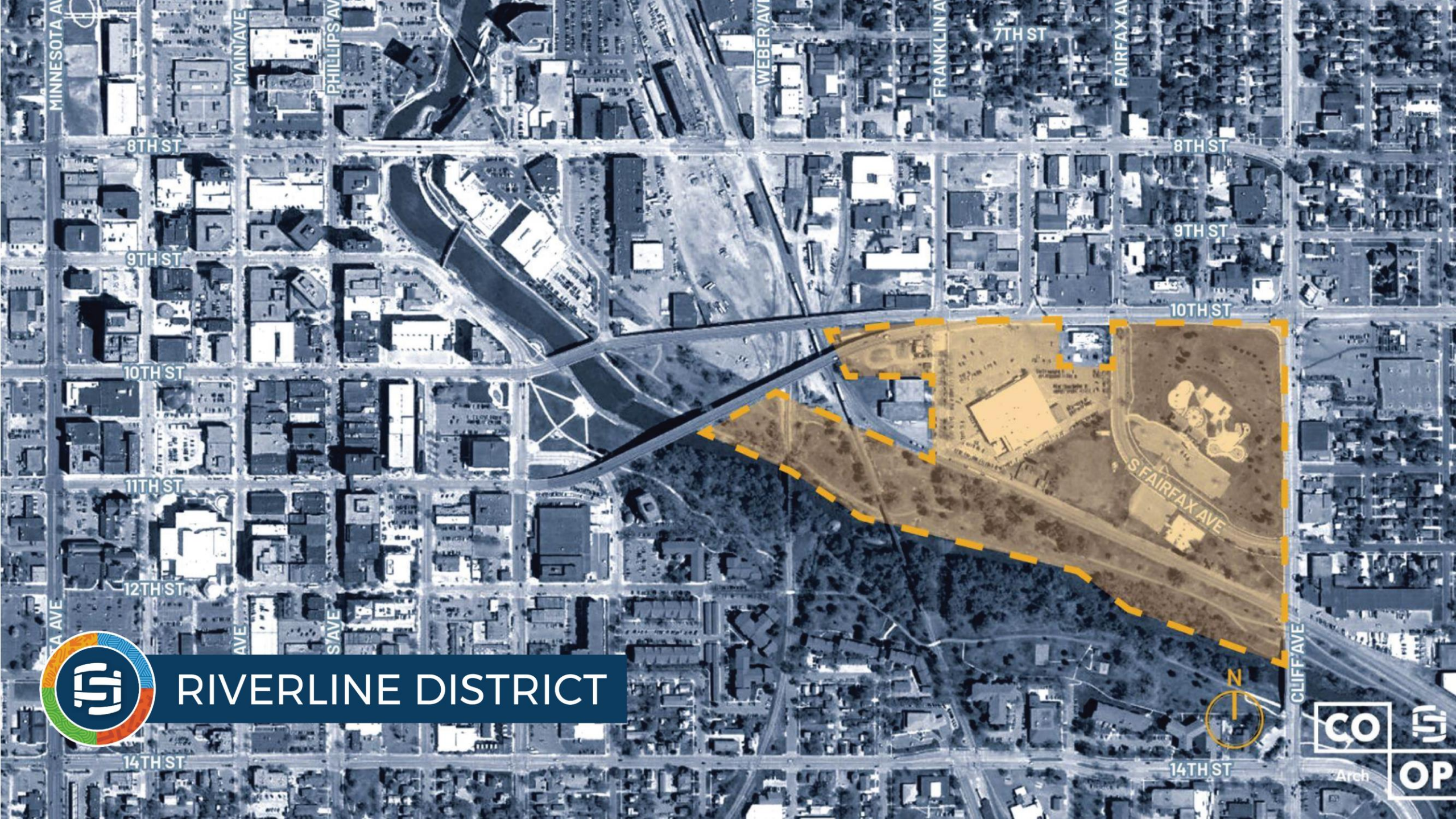
+

COMING  
SOON





# RIVER GREENWAY & JACOBSON PLAZA



# RIVERLINE DISTRICT









**\$465**

MILLION

2023-2026

+

**\$457**

MILLION

2024-2028





# I-29 & 85TH STREET

2025



 I-229 & CLIFF AVENUE

2027



I-229 & MINNESOTA AVENUE 

# **INVESTING IN OUR ROADWAY NETWORK REHABILITATION (2024-2028)**

**3,626 TOTAL BLOCKS  
OVER 5 YEARS**

**TOTAL OF \$99.2 MILLION**



CLIFF AVENUE OVERLAY

HOUSING

**\$10.8 MILLION**

INVESTMENT IN 2024





+



**Habitat**  
**for Humanity**<sup>®</sup>  
Greater Sioux Falls





# RENTAL REHABILITATION PROGRAM



BEFORE



AFTER

# RENTAL REHABILITATION PROGRAM



BEFORE

AFTER



PUBLIC TRANSIT



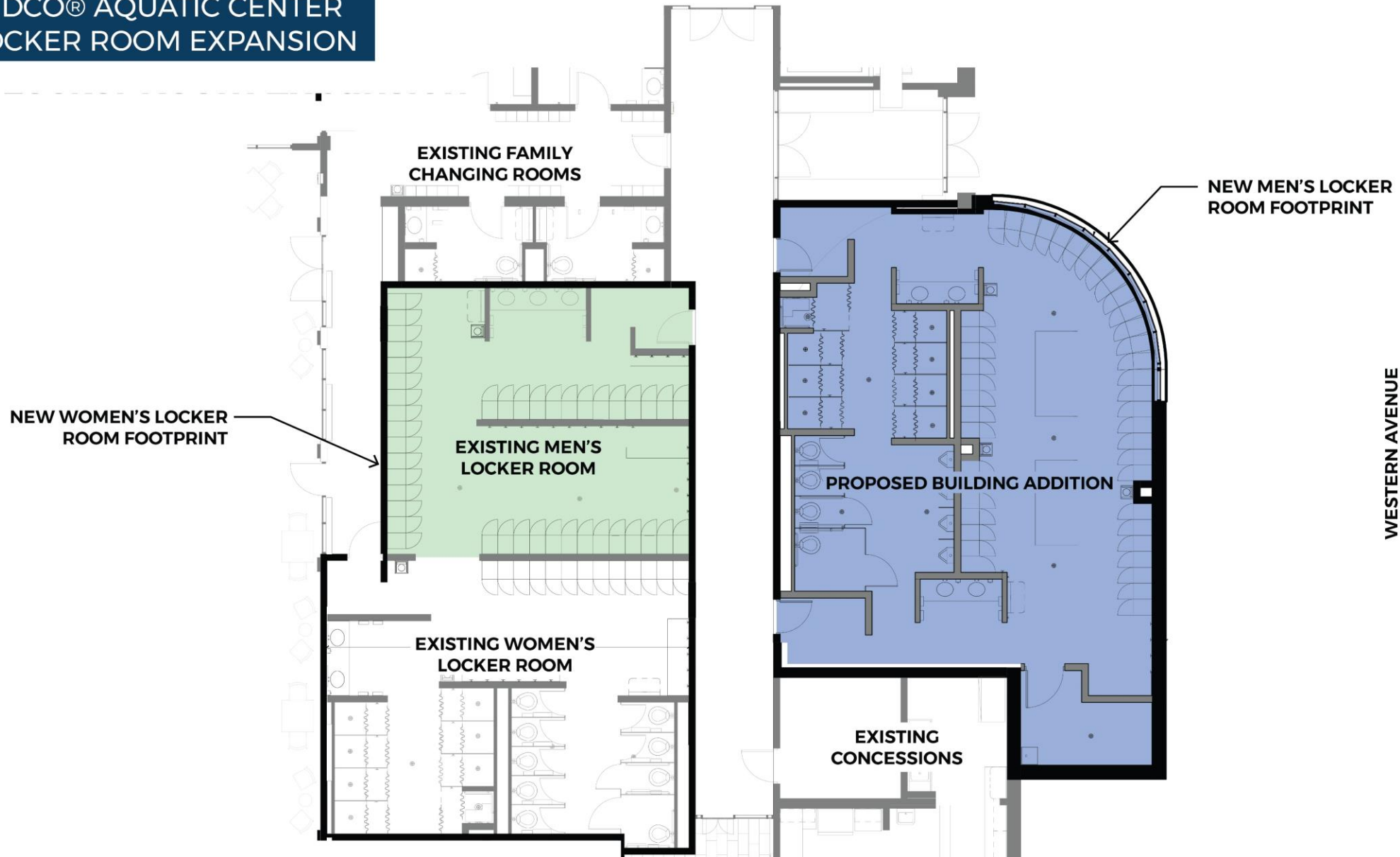


MIDCO® AQUATIC CENTER





# MIDCO® AQUATIC CENTER LOCKER ROOM EXPANSION





JOE & JENNIFER  
KIRBY





# 2024 BUDGET





# QUALITY OF LIFE BOND



 FRANK OLSON POOL

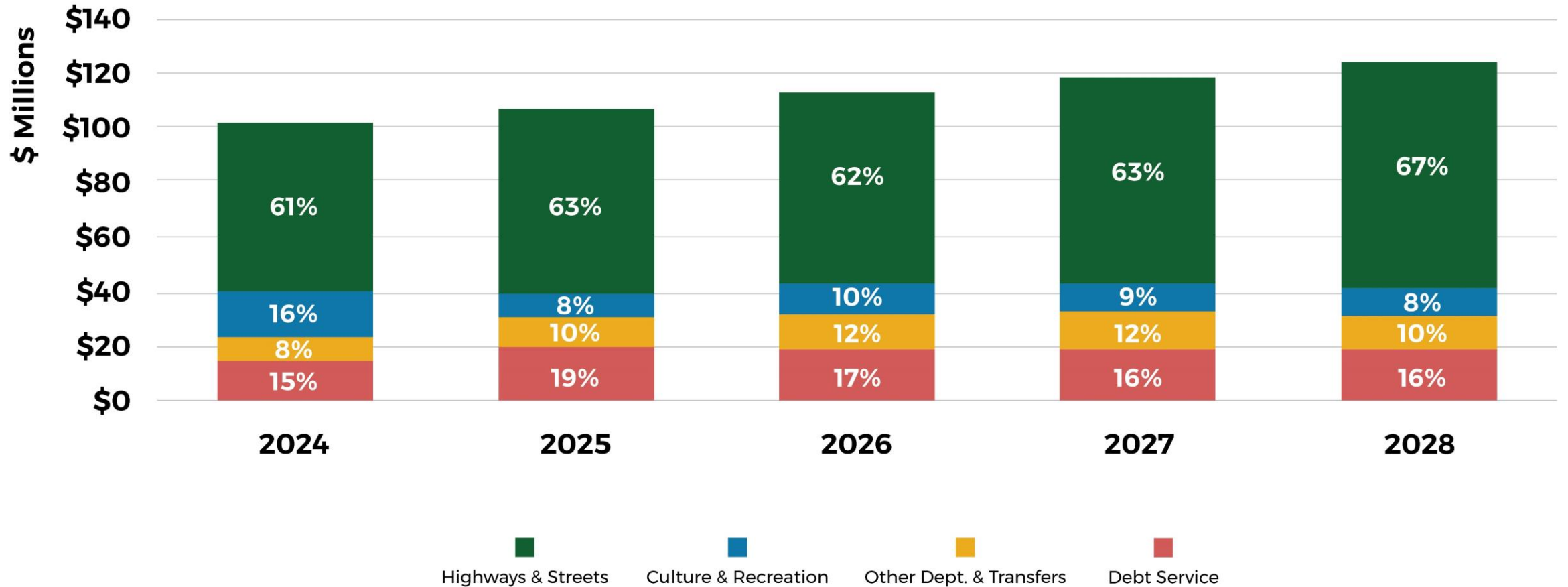


KUEHN PARK POOL 



MCKENNAN PARK WADING POOL

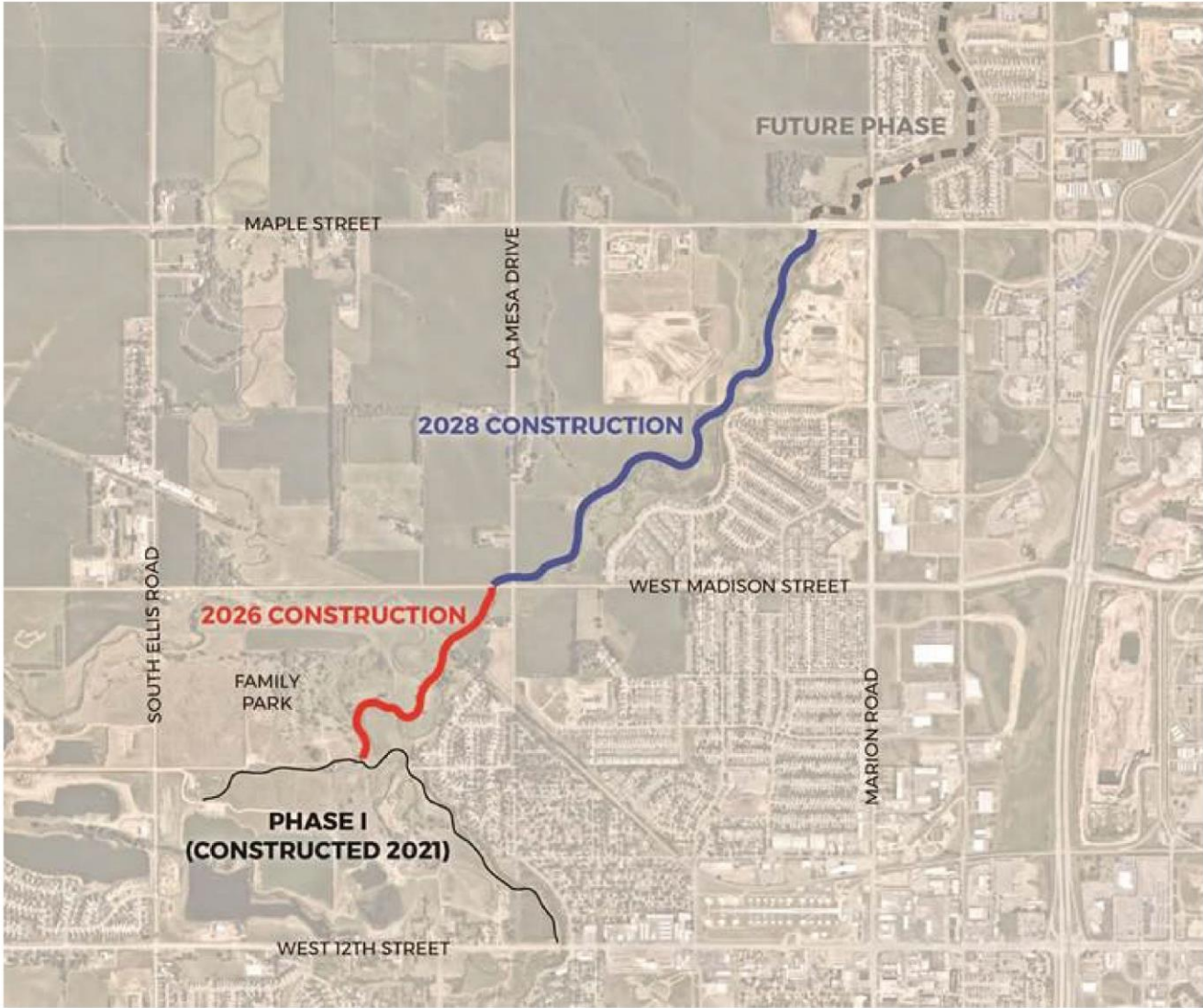
# TOTAL SALES/USE TAX FUND LESS OTHER FINANCING





BUTTERFLY HOUSE AT SERTOMA PARK

Butterfly  
House &  
Aquarium  
at Sertoma Park



EXPANSION & RECONSTRUCTION  
OF RECREATION TRAIL

**\$9 MILLION**

2024-2028







HARMODON PARK RENOVATIONS



# 2024 BUDGET









WE ARE SIOUX FALLS.  
TOGETHER WE **THRIVE.**



THANK  
YOU