

# **WATER RECLAMATION UPDATES**

City Council Informational Meeting  
January 23, 2024

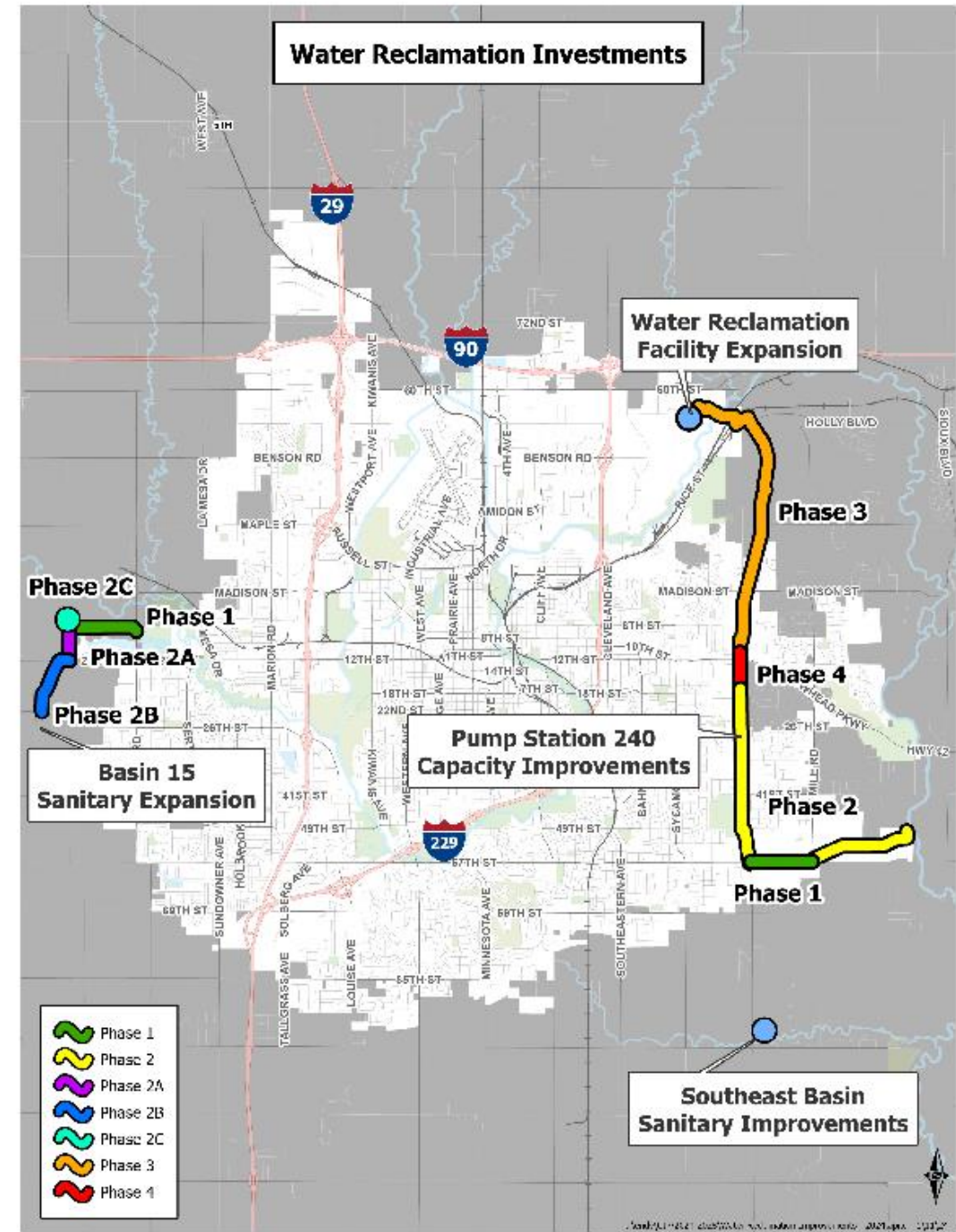


CITY OF  
SIOUX FALLS

## Upcoming City Council Actions:

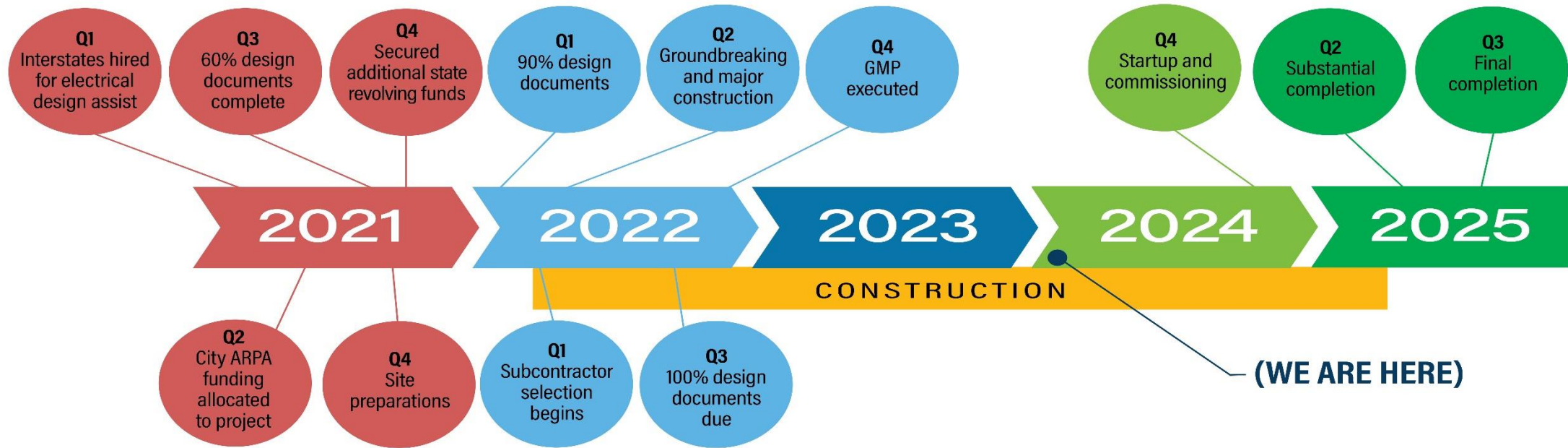
- February - Ordinance
  - 1<sup>st</sup> and 2<sup>nd</sup> Reading for Loan Ordinance for Pump Station 240 (\$61M)
- March - Resolution
  - CIP Amendment to add Phase 2C and Housing Grant Infrastructure Dollars (\$14M)
  - Approval for Mayor to sign the SD Housing Grant Agreement
  - Funding Application Resolution for the remainder of Basin 15 Phase 2C funds (\$11M)
- April/May - Ordinance
  - 1<sup>st</sup> and 2<sup>nd</sup> Reading for Loan Ordinance for Basin 15 Phase 2A and 2B (\$23.1M)
- April/May – Bidding Pump Station 240: Phase 2 and Phase 3
- May – Rebid Basin 15 Phase 1

# WATER RECLAMATION UPCOMING INVESTMENTS





# WATER RECLAMATION PLANT EXPANSION PROJECT



**PROJECT UPDATE—JANUARY 2024**

**PLANT EXPANSION  
Schedule**

<b>BUDGET</b>	<b>TOTAL</b>
Guaranteed Maximum Price (GMP/Construction)	\$180,100,000
Design & Construction Administration	\$27,100,000
Other City Costs (Legal, Testing, Contingency)	\$7,800,000
<b>PROJECT BUDGET</b>	<b>\$215,000,000</b>

# PLANT EXPANSION Budget



**THANK YOU & QUESTIONS**