

Investing
in our
Wastewater
System

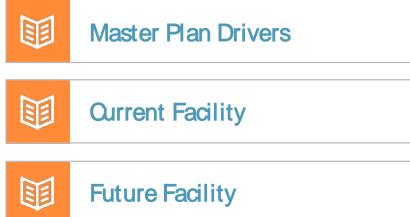




Presentation Agenda



About the Facility













A History of Reliable Service

Over the past 35 years, the City constructed, maintained and updated the wastewater collection system and water reclamation facility that transports and treats our wastewater safely and effectively in a way that has kept rates affordable.



WATER
RECLAMATION
FACILITY

1990-2017

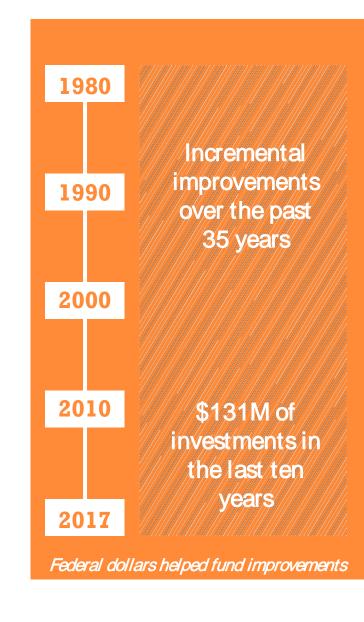
Improvements to treatment, disinfection, storage, filtration, and capacity



COLLECTION SYSTEM

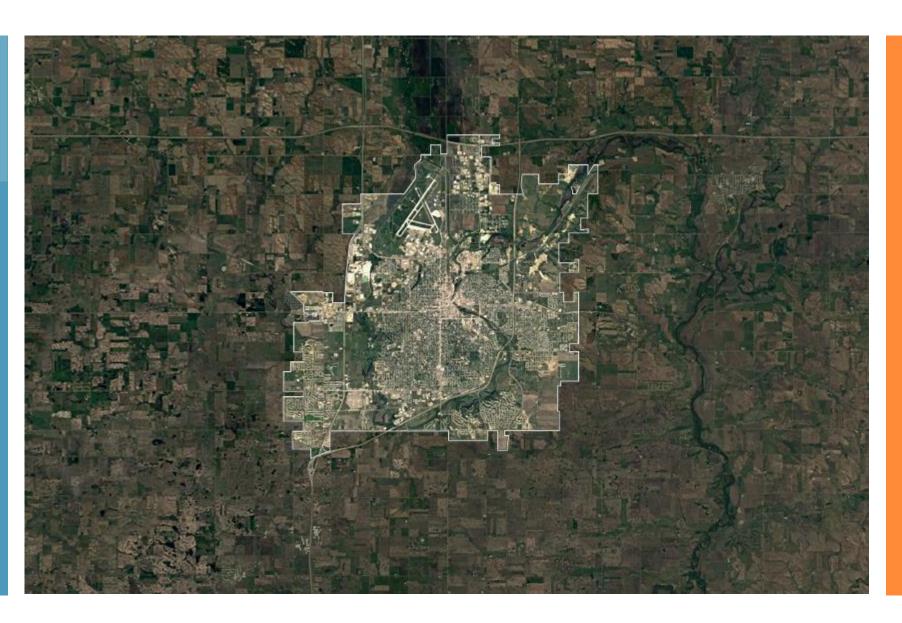
2007-2017

Improvements to interceptors, force mains, outfalls, and manholes





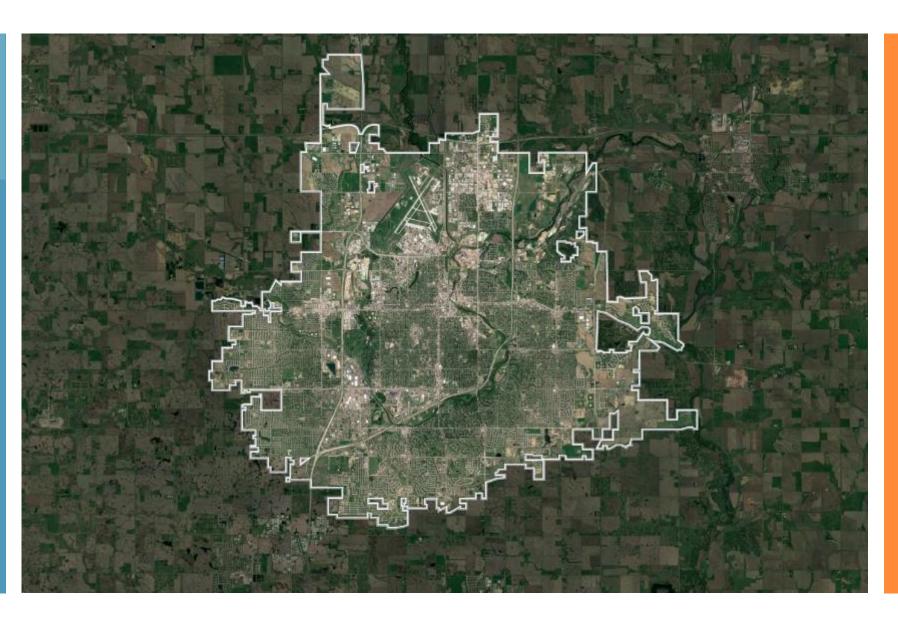
Sioux Falls: 1984



POPULATION: 88,000 SQUARE MILES: 43.11



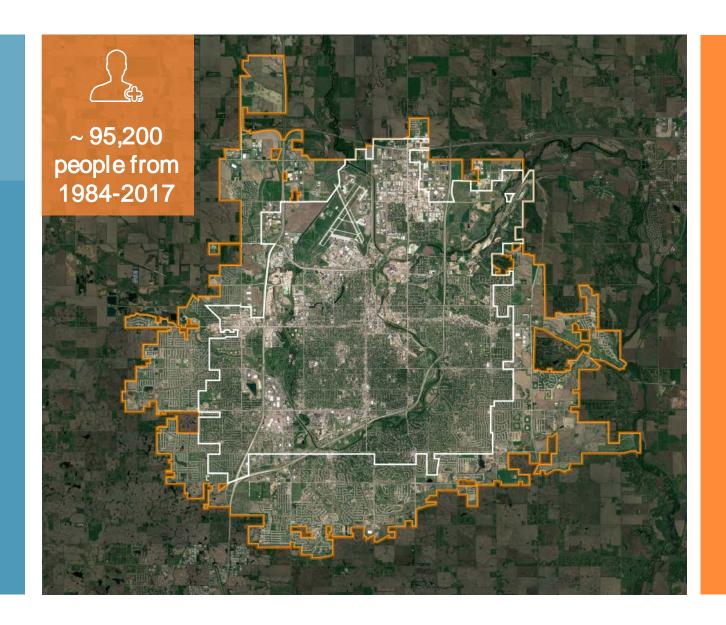
Sioux Falls: 2017



POPULATION: 183,200 SQUARE MILES: 78.21

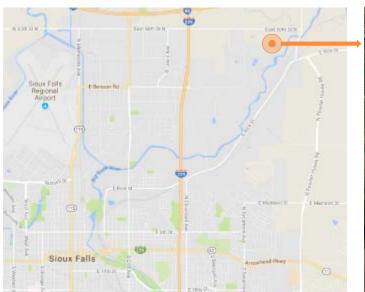


Sioux Falls: 1984-2017





About the Regional Treatment Facility













*75% Federal Grant Funded

MGD = Million Gallons per Day



About the Collection System











25 major basins in 78 sq. mi.



846 miles of sewer pipes



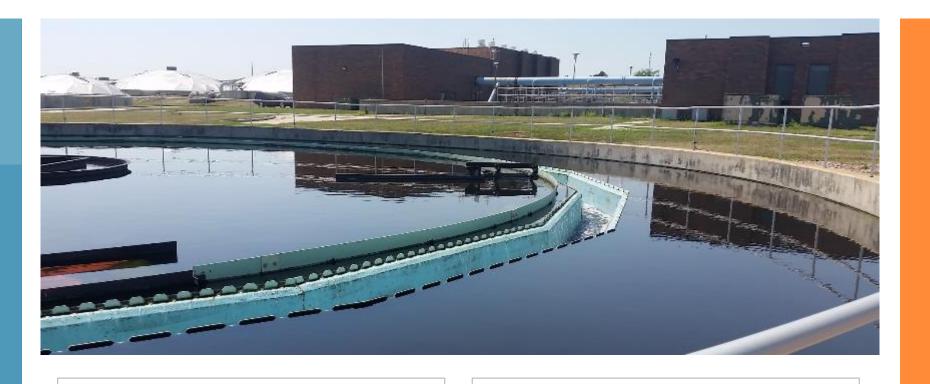
15,686 manholes



22 City-owned lift stations



Master Planning Process





24-month planning process



Developed & peer-reviewed by national firms



Master Planning Team



Key City staff

- Mark Perry
- Paul Faris
- Mark Hierholzer
- Philip Greenwood
- Jeff Warkenthien
- Jesse Neyens
- Ryan Johnson
- Trent Lubbers
- Jeff Schmitt
- Mike Cooper
- Mark Cotter
- Debra Gaikowski
- Dean Borchardt
- Heather Hitterdal
- Shannon VerHey



HDR, Inc. team



- Dan Graber
- DelRon Peters
- Mike Coleman
- Bryon Wood
- Jeff Christopherson
- JB Neethling
- Marie Pellegrin
- Bill Moran



Peer Review team

• Carollo Engineers



Regulatory team

 Department of Environment and Natural Resources





Facility is 10 years past design life



Lift station rehabilitation



AGNG INFRASTRUCTURE

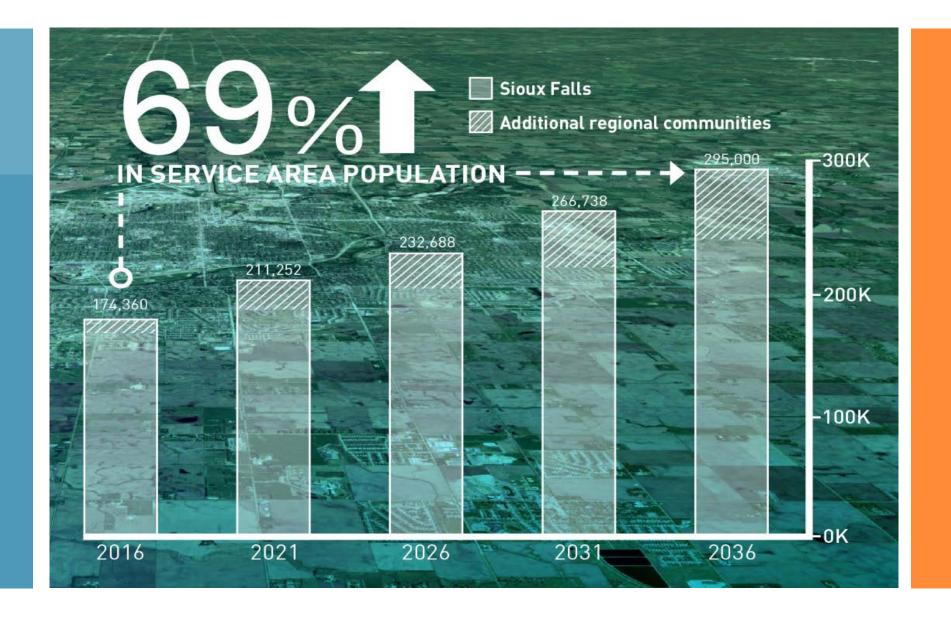






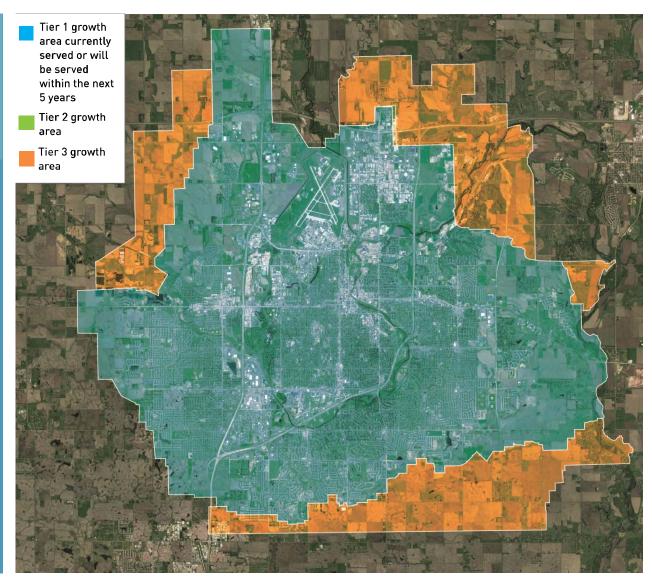


CAPACITY FOR REGIONAL GROWTH





GROWING
CUSTOMER BASE

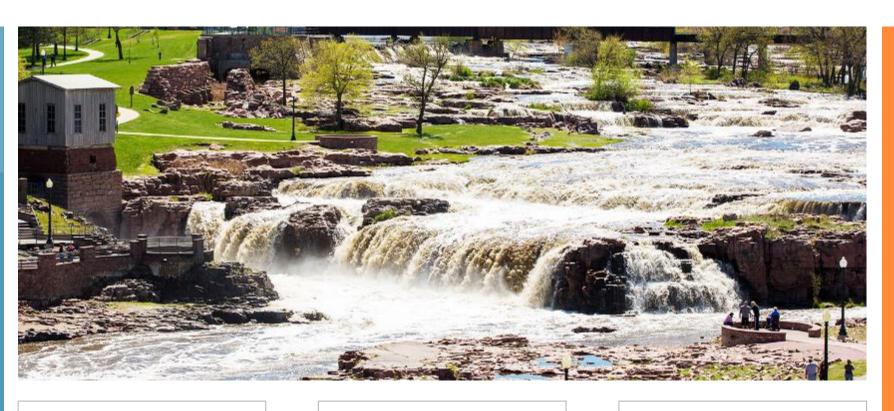


Potential Additional Regional Customers:

- Tea
- Harrisburg
- Hartford
- Wall Lake Sanitary
 District
- Lennox
- Crooks
- Baltic
- Garretson
- Valley Springs
- Corson
- Rowena
- Canton
- Worthing



FUTURE REGULATIONS





Big Sioux River water quality impacts everyone – Sioux Falls and downstream



Proactive planning for future regulations results in cost-effective investments

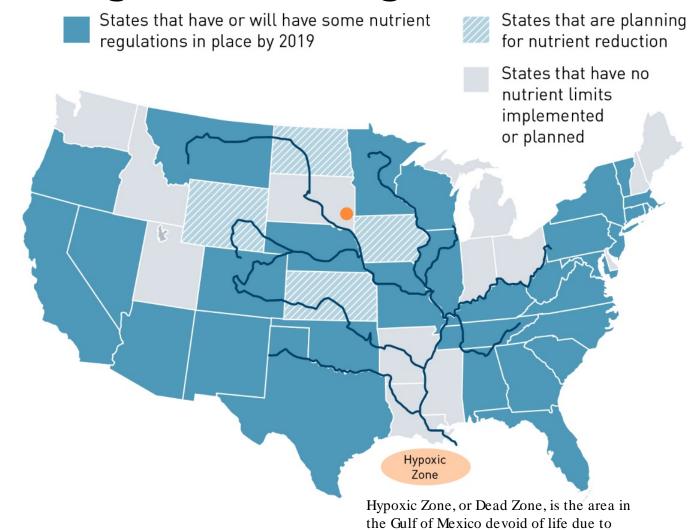


Regulations are becoming stricter nationwide



FUTURE REGULATIONS

Changes in EPA regulations affect us



nutrient discharge from Mississippi River



Current Facility



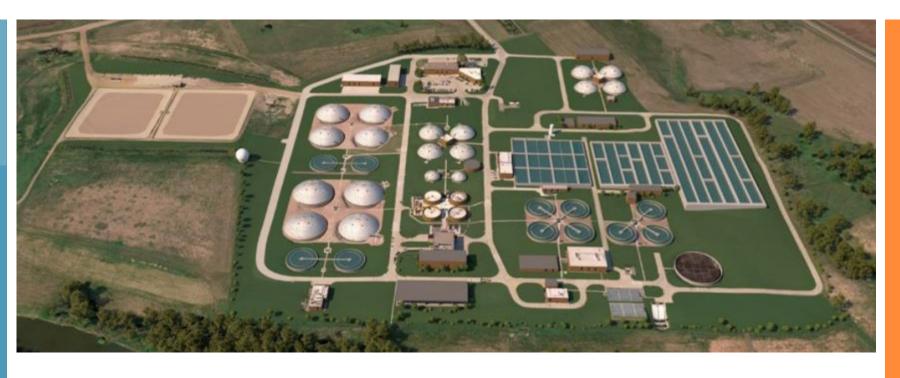


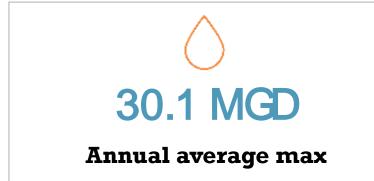


MGD = Million Gallons per Day



Future Facility







MGD = Million Gallons per Day



Master Plan Recommended Improvements



2017 2025 2036

RECOMMENDED PHASE 1

- 1A Treatment renovations
- Rehab preliminary/ primary treatment
- Biosolids handling facility renovations
- 1E New liquid treatment
- Lagoons repurposed for equalization
- 1F New disinfection



Master Plan Recommended Improvements



2017 **RECOMMENDED PHASE 1 RECOMMENDED PHASE 2** Rehab preliminary/ New primary Treatment New filtration

renovations

- primary treatment
- treatment

- Biosolids handling facility renovations
- New liquid treatment
- New nutrient removal improvements

- Lagoons repurposed for equalization
- New disinfection



Next Steps in 2018





Preliminary Design



Identify Construction
Phasing



Determine 20-Year Investment



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