

Future of Sioux Falls Aquatics Community Engagement



ACKNOWLEDGEMENTS

We would like to thank the many citizens, staff and community groups who provided extensive community input for the future development of aquatics in Sioux Falls. The efforts of this community will continue to ensure the success of the Sioux Falls Parks and Recreation Department.

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CHAPTER ONE — EXECUTIVE SUMMARY

1.1 INTRODUCTION

The City of Sioux Falls Parks and Recreation Department ("Department") is committed to provide high quality parks and recreation facilities and programs that serve the Sioux Falls community. To build on this legacy, the City desired an *Aquatics Community Engagement Plan* ("Plan") to establish a long-term action plan for the City's aquatics facilities. The plan builds off the adopted 2020 Park System Master Plan. The community engagement focused on five of the City's aquatics facilities that included Kuehn Park Pool, Frank Olson Pool, McKennan Wading Pool, Terrace Park Family Aquatic Center, and Laurel Oak Family Aquatic Center, as well as how best to replace aging facilities (e.g., Frank Olson Pool, Kuehn Park Pool, and McKennan Wading Pool) and enhancing facilities to extend their useful life (e.g., Terrace Park Family Aquatic Center and Laurel Oak Family Aquatic Center).

The engagement process began in the summer of 2022 and include a robust community engagement process that included many forms for community feedback that included: in-person public meetings throughout the community, two online surveys, as well as Social Pinpoint website that allowed for community engagement that included nearly 1,000 unique users.

1.2 PROJECT TIMELINE

The plan included the following timeline and the various "touch points" with the community based on the three (3) rounds of public meetings that included live polling through Mentimeter (see Appendix for Mentimenter Results).

Information Gathering (September)

- Public Meetings (round 1)
- Stakeholder Discussions
- Launch Engagement Website
- Compile Feedback
- Preliminary Programming

Public Engagement (October)

- Public Meetings (round 2)
- Input Summary
- Compiled Feedback
- Refined Programming
- Spatial Diagramming

Public Feedback (November)

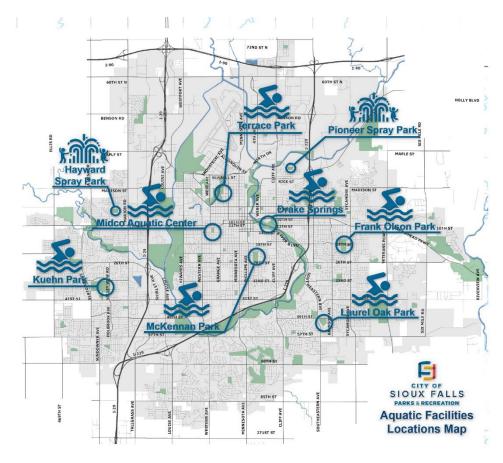
- Public Meetings (round 3)
- Spatial diagrams based on preferred programming and feedback
- Toolbox Options

Next Steps

- Fundraising
- Final Vision
- Programming Options
- Park Master Planning
- Design







NOTE: This project focused on five (5) aquatic facilities: Frank Olson, Kuehn, McKennan, Laurel Oak and Terrace Park.

1.3 PROJECT GOALS

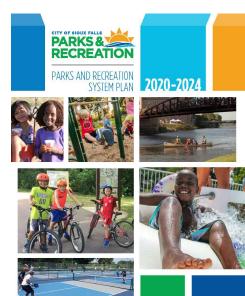
The plan established a prioritized framework for future development or redevelopment of the City's aquatic centers and will serve as a a resource to develop site master plans at each location based on the community input to provide direction to City staff and the City Council. The goals of the plan include:

- Engage the community, leadership and stakeholders through innovative public input means to build a shared vision
 for Kuehn Park Pool, Frank Olson Pool, McKennan Wading Pool, Terrace Park Family Aquatic Center, and Laurel Oak Family
 Aquatic Center facilities.
- Utilize a wide variety of data sources and best practices, including an interactive project website (e.g., social
 pinpoint) to predict patterns of use and how to address unmet needs and gaps at Kuehn Park Pool, Frank Olson Pool,
 McKennan Wading Pool, Terrace Park Family Aquatic Center, and Laurel Oak Family Aquatic Center facilities.
- Compile feedback and programming opportunities at Kuehn Park Pool, Frank Olson Pool, McKennan Wading Pool,
 Terrace Park Family Aquatic Center, and Laurel Oak Family Aquatic Center facilities to develop appropriate actions that
 reflects the City of Sioux Falls' strong commitment to provide high quality recreational activities for the community.
- Develop a dynamic and realistic action plan that creates a vision and road map at Kuehn Park Pool, Frank Olson
 Pool, McKennan Wading Pool, Terrace Park Family Aquatic Center, and Laurel Oak Family Aquatic Center facilities, as well
 as action steps to support the family-oriented community and businesses that calls Sioux Falls home.

1.4 ALIGNMENT WITH 2020 PARK SYSTEM MASTER PLAN

This engagement plan aligned with the 2020 park system master plan recommendations, which included:

- Replacement of aging aquatic facilities (e.g., Frank Olson Pool, Kuehn Park Pool, and McKennan Wading Pool).
- Renovation and update of aquatic facilities to extend their useful life (e.g., Laurel Oak Family Aquatic Center and Terrace Park Family Aquatic Center).
- Adult fitness and wellness and other high priority programs (see table below on program priority rankings from the Master Plan).
- Maintaining level of service with population growth, as the City has experienced a rapid increase in new residents.
- Need for year-round programming opportunities.
- Address the shortage of indoor recreation space throughout the community.

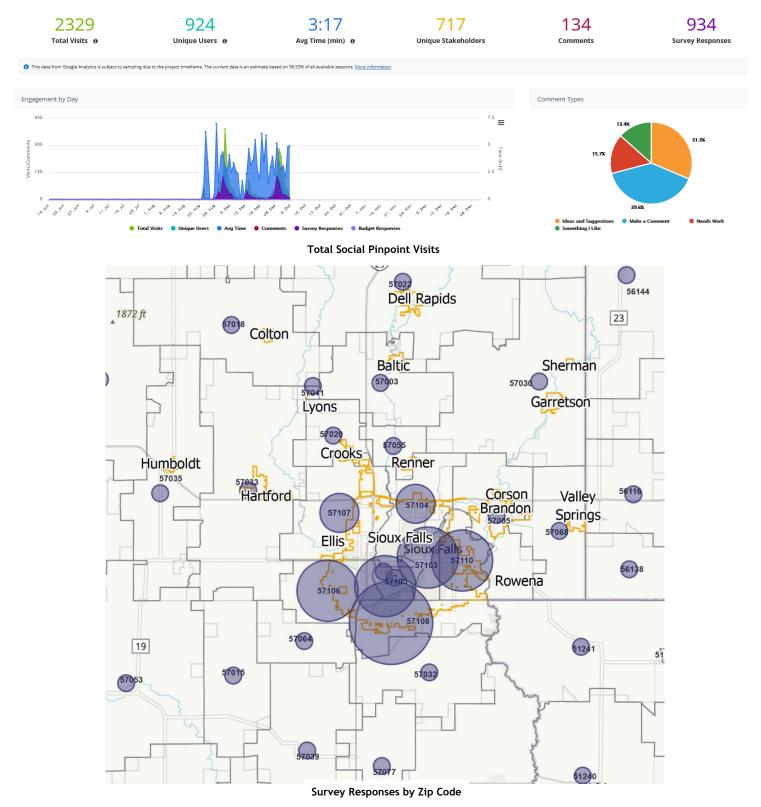


Program	City Wide
Adult fitness & wellness programs	1
Outdoor adventure (camping, backpacking, etc.)	2
Nature programs	3
Canoeing & kayaking	4
Travel & tourism (day trips)	5
Youth Learn to Swim programs	6
Water fitness programs	7
Special events	8
Senior programs	9
Youth & adult arts & crafts programs	10
Fishing programs	11
Youth summer camp programs	12
Before & after school programs	13
Youth sports programs	14
Pre-school programs	15
Youth fitness & wellness programs	16
Youth & adult drama/performing arts programs	17
Golf programs	18
Tennis lessons & leagues	19
Programs for disabled	20
Youth gymnastics & cheerleading	21
Martial arts programs	22
E-sport gaming programs	23



1.5 ONLINE ENGAGEMENT

The social pinpoint website and surveys were hosted from September 31st through November 3rd and received a substantial number of responses and unique visitors from all areas of the City and surrounding communities. The larger the circle on the map indicates more responses from each zip code.



1.6 PUBLIC INPUT THEMES

Whether thought the input received at the in-person public meetings or through the social pinpoint website, major themes were consistent throughout the community engagement process and were validated throughout the three (3) touch points with the community. These themes included:

- Overcrowding at the City's existing aquatic facilities.
- A community desire for both recreation and fitness water.
- The need for shade at all of the facilities was consistently noted.
- Swimming lessons were the most desired program.
- A preference for a multi-generational recreation center with an aquatic component at the replacement of Frank Olson Pool and Kuehn Park Pool.
- The need for a pool in the south of the City.



1.7 RECOMMENDATIONS

Based on the feedback from residents, the following recommendations should be considered:

- Prioritize an indoor multi-generational recreation center with aquatics at Frank Olson Park or Kueh Park, ideally both.
- Follow the approved master plan for McKennan Park with replacement of the wading pool.
- Add additional shade opportunities and concessions at both Terrace Family Aquatic Center and Laurel Oak Family Aquatic Center.

The outline below shows the anticipated timeline for the City to move forward on replacement and enhancement of these existing facilities. The community input received should be used as the City moves to site master planning at each of these facility locations in 2023 and beyond.





CHAPTER TWO - ONLINE SURVEY RESULTS

The online survey was hosted on the social pinpoint website from September 31st through November 3rd and included three exercises that were:

- Short General Survey —Questions regarding aquatics throughout the City.
- Short Site-Specific Survey Questions regarding each of the five aquatic facilities.
- Mapping Activity —An image of each of the five aquatic facilities that allowed residents to drag and drop the icons onto
 the image and share thoughts and ideas for improvements, as well as general comments.

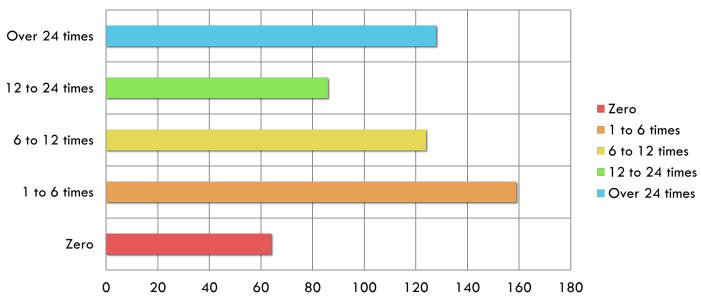
2.1 CITYWIDE GENERAL SURVEY RESULTS

The Citywide General Survey had 566 total responses over the month that the survey was open for feedback. The following pages detail the results.

2.1.1 VISITATION TO AQUATIC FACILITIES

When asked how many times have you visited a City of Sioux Falls aquatic facility, "1-6 times" (28%) was the highest followed by "Over 24 times" (23%), and "6-12 times" (22%).

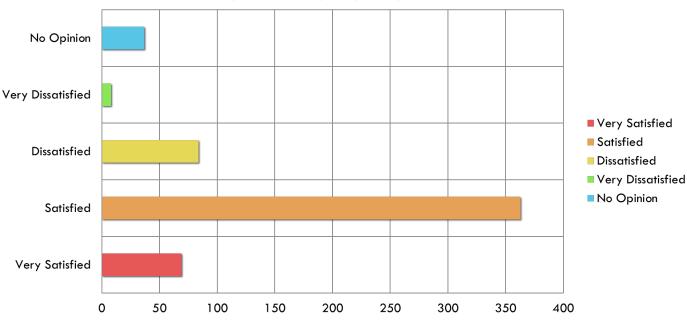
In the past year, how many times have you visited any City of Sioux Falls aquatic facility?



2.1.2 QUALITY OF THE FACILITIES

Respondents overwhelmingly were "Satisfied" with the aquatic facilities (65%), followed by "Dissatisfied" (15%) and "Very Satisfied" (12%).

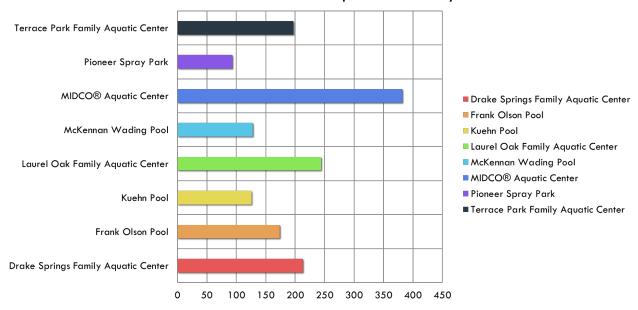




2.1.3 USE OF AQUATIC FACILITIES

Respondents use the MIDCO Aquatic Center the most (71%), followed by "Laurel Oak" (46%), and "Drake Springs" (40%).

Please select all of the Sioux Falls aquatic facilities that you use?

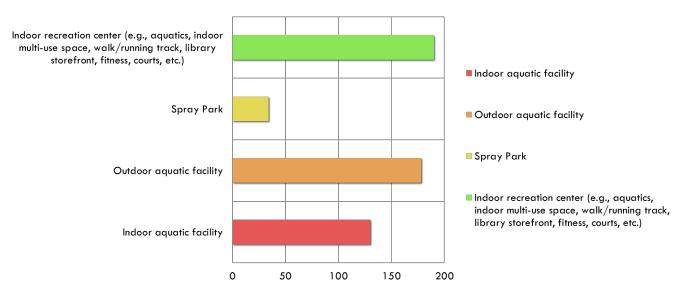




2.1.4 PREFERRED FACILITY

When asked what would be the number one preferred facility, either to replace or if additional aquatic facilities are constructed, an "Indoor Recreation Center" was rated the highest (34%), followed by "Outdoor Aquatic Facility" (32%), and an "Indoor Aquatic Facility" (23%).

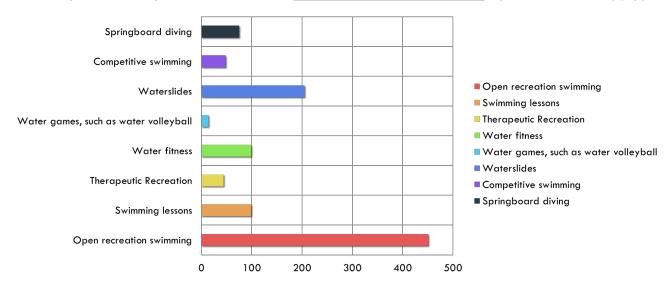
What would be your number one preferred facility, either to replace a current facility or if additional aquatic facilities are constructed?



2.1.5 UTILIZATION OF OUTDOOR AQUATIC FACILITIES

When asked all the reasons for utilizing outdoor aquatic facilities, respondents overwhelmingly use the outdoor aquatic facilities for "Open Recreation Swimming" (87%), followed by "Waterslides" (39%), "Swimming Lessons" (19%), and "Water Fitness" (19%).

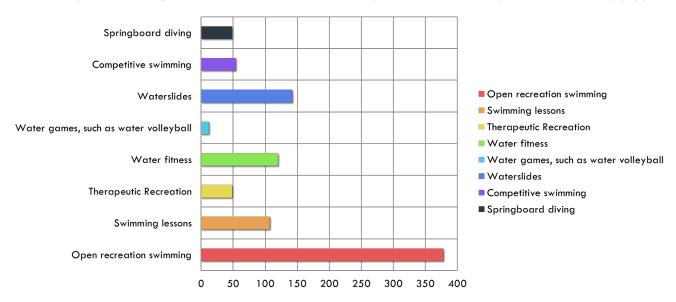
How do you currently utilize Sioux Falls outdoor aquatic facilities? (Select all that apply)



2.1.6 UTILIZATION OF INDOOR AQUATIC FACILITIES

When asked all the reasons for utilizing indoor aquatic facilities, respondents overwhelmingly use the indoor aquatic facilities for "Open Recreation Swimming" (80%), followed by "Waterslides" (30%), "Water Fitness" (25%), and "Swimming Lessons" (23%).

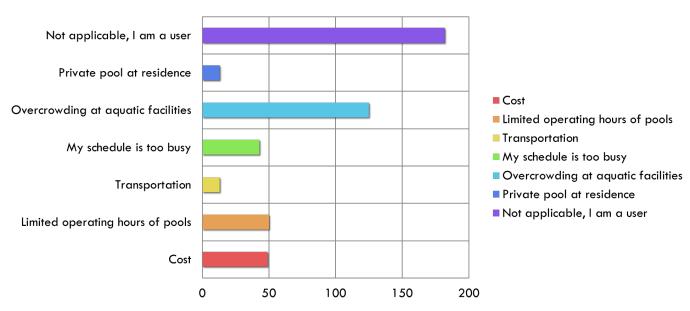
How do you currently utilize Sioux Falls indoor aquatic facilities? (Select all that apply)



2.1.7 BARRIERS FOR USAGE

When asked the reasons for not using City of Sioux Falls aquatic facilities more often, the vast majority responded "Not Applicable, I am a User" (44%), followed by "Overcrowding at Aquatic Facilities" (30%), and "Limited Operating Hours of Pools" (12%).

If you do not use our aquatic centers, why not?





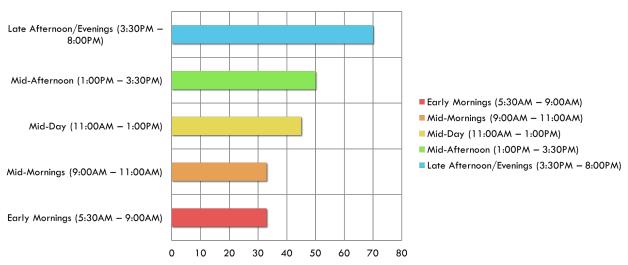
2.2 FRANK OLSON SURVEY

The Frank Olson Specific Survey had 100 total responses over the month that the survey was open for feedback. The following pages detail the results.

2.2.1 PREFEERRED TIME FOR USE

When asked, "In the future, what times of the day would you like to use a replaced Frank Olson Pool?", respondents prefer to use Frank Olson Pool during the "Late Afternoon/Evenings" (72%), followed by "Mid Afternoon" (52%), and "Mid-Day" (46%).

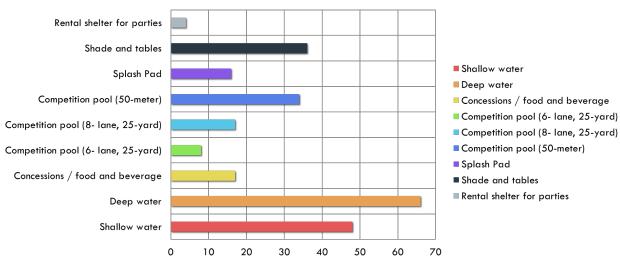
Preferred Time for Use



2.2.2 TOP THREE MOST IMPORTANT AMENITIES

When respondents were asked to "select your top 3 most important types of pool(s) and/or amenities that you would like to see included at a replaced Frank Olson Pool, the top choice was for "Deep Water" (67%), followed by "Shallow Water" (49%), "Shade and Tables" (37%), and "Competition Pool %0-Meter" (35%).

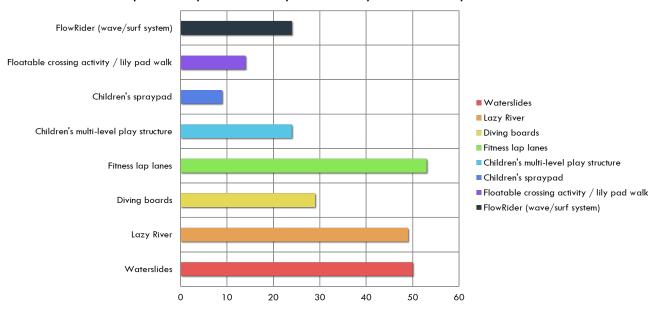
Top 3 Most Important Amenities



2.2.3 TOP THREE FEATURES AT A REPLACED FRANK OLSON POOL

When respondents were asked to pick their top three features to be included at a replaced Frank Olson Pool, the top choice was "Fitness Lap Lanes" (55%), followed by "Waterslides" (52%) and "Lazy River" (51%).

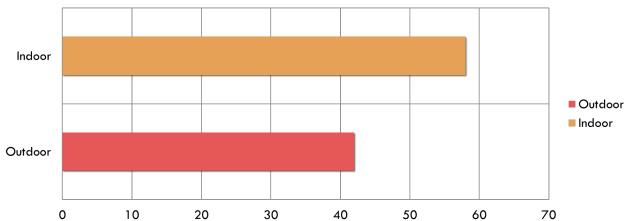
Select the top 3 features you are most likely to utilize if they are added to a replaced Frank Olson Pool.



2.2.4 SUPPORT FOR A REPLACED FACILITY

When asked, "Would you be more supportive of an outdoor facility that can be used approximately 75 days or an indoor facility that can be used 360 days per year?" respondents were more supportive of "Indoor" (58%) versus "Outdoor" (42%).

Would you be more supportive of an outdoor facility that can be used approximately 75 days a years or an indoor facility that can be used 360 days per year?

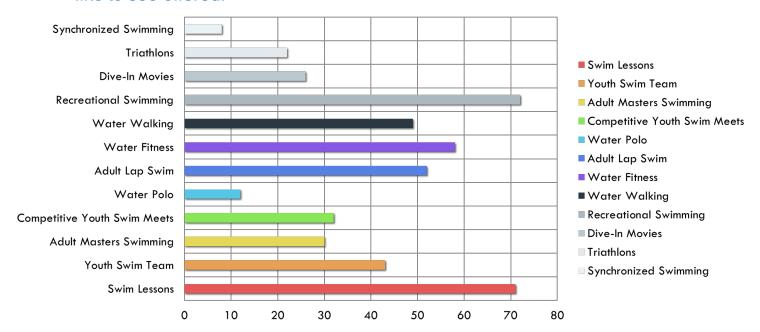




2.2.5 PROGRAMMING AT A REPLACED FRANK OLSON POOL

When respondents were asked the types of programs they would like to see offered at a replaced Frank Olson Pool, the top choice was "Recreational Swimming" (73%), followed by "Swim Lessons" (72%), "Water Fitness" (59%), and "Adult Lap Swim" (53%).

If Frank Olson Pool were to be replaced, what types of programs would you like to see offered.



2.2.6 GENERAL COMMENTS

From the open "General Comments" portion, below summarizes these results:

- Keeping the 50-meter pool is high priority for me. Additional lawn area and chairs is needed
- Sioux Falls is so short on gym space, adding an adjoining indoor gym to an indoor facility would be great!
- I have LOVED how simple and quiet the pool is. It allows our family to relax in a way the fancier pools do not allow.
- Would love for Frank Olson to be a venue for competitive outdoor summer swimming with a 50-meter pool. It would be
 a great source of income for the community and the city as a whole with swimmers from the whole state visiting.
- Kids ages 10-17 want deep water and diving boards
- Frank Olson also needs a new park. We live 2 blocks away and drive to different parks because it is so old, small, and run
 down
- A city the size of Sioux Falls definitely needs a 50m outdoor competition pool for swim meets and training. The SFST is the largest team in the state!
- This would a perfect spot for another indoor facility
- A 25-yard pool is as useless to swim teams as a spray park.
- Can't wait for an upgrade to Frank Olsen!

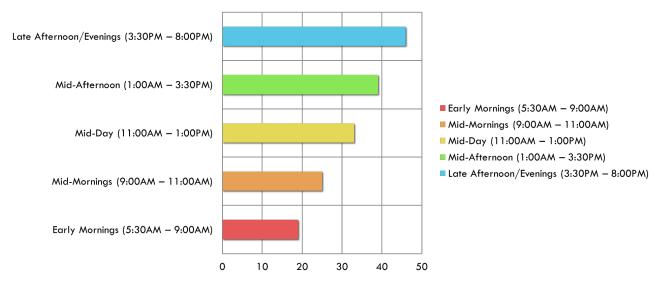
2.3 KUEHN SURVEY

The Kuehn Specific Survey had 70 total responses over the month that the survey was open for feedback. The following pages detail the results.

2.3.1 PREFEERRED TIME FOR USE

When asked, "In the future, what times of the day would you like to use a replaced Kuehn?", respondents prefer to use Kuehn Pool during the "Late Afternoon/Evenings" (71%), followed by "Mid Afternoon" (60%), and "Mid-Day" (51%).

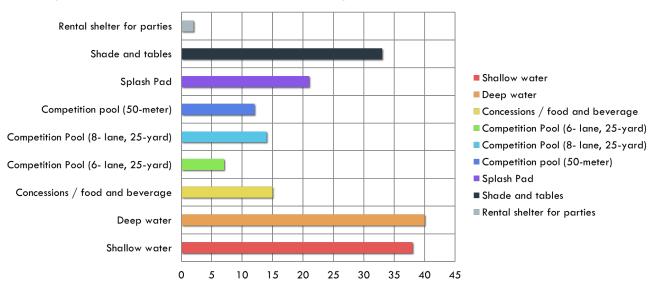
In the future what times of the day would you like to use a replaced Kuehn Pool?



2.3.2 TOP THREE MOST IMPORTANT AMENITIES

When respondents were asked to "select your top 3 most important types of pool(s) and/or amenities that you would like to see included at a replaced Kuehn Pool, the top choice was for "Deep Water" (59%), followed by "Shallow Water" (56%), and "Shade and Tables" (49%).

Select your top 3 most important types of pool(s) and/or amenities that you would like to see included at a replaced Kuehn Pool.





2.3.3 TOP THREE FEATURES AT A REPLACED KUEHN POOL

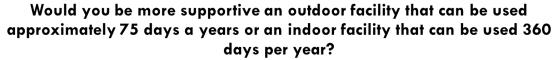
When respondents were asked to pick their top three features to be included at a replaced Kuehn Pool, the top choice was "Waterslides" (60%), followed by "Lazy River" (56%) and "Fitness Lap Lanes" (34%).

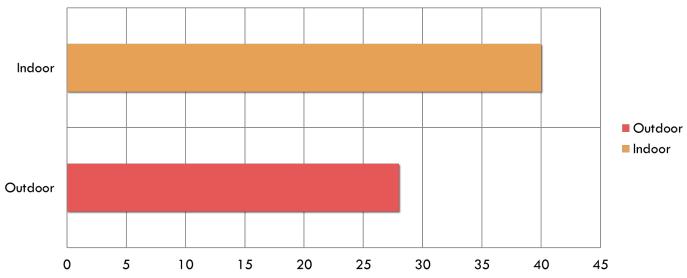
FlowRider (wave/surf system) Floatable crossing activity / lily pad walk Children's spraypad ■ Waterslides Lazy River Children's multi-level play structure Diving boards Fitness lap lanes Fitness lap lanes Children's multi-level play structure ■ Children's spraypad ■ Floatable crossing activity / lily pad walk Diving boards ■ FlowRider (wave/surf system) Lazy River Waterslides 10 20 30 40 50

Select the top 3 features you are most likely to utilize if they are added to a replaced Kuehn Pool.

2.3.4 SUPPORT FOR A REPLACED FACILITY

When asked, "Would you be more supportive of an outdoor facility that can be used approximately 75 days or an indoor facility that can be used 360 days per year?" respondents were more supportive of "Indoor" (59%) versus "Outdoor" (41%).

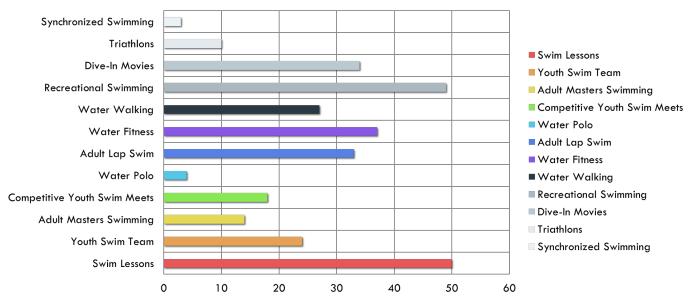




2.3.5 PROGRAMMING AT A REPLACED KUEHN POOL

When respondents were asked the types of programs they would like to see offered at a replaced Kuehn Pool, the top choice was "Swim Lessons" (76%), followed by "Recreational Swimming" (74%), "Water Fitness" (56%), and "Dive-In Movies" (52%).





2.3.6 GENERAL COMMENTS

From the open "General Comments" portion, below summarizes these results:

- We only go to Kuehn to take youngest child to wading pool. Older child won't swim there as it is too boring
- Please make it more exciting instead of minimally designed concrete.
- We really need more lap lanes for fitness in Sioux Falls.
- I love taking my kids to Kuehn because it isn't crowded and they can actually swim. They love the diving boards and my
 4-year-old can stand up in the shallow end. I'd like it to continue to be a small community pool. Would love to have an
 indoor recreation waterpark that can be used year-round.
- Kuehn is so small it's basically unusable. I've been there with my son and he barely gets time on the slides because of
 the number of daycares that utilize it. It needs to be much bigger with many more amenities.
- My family lives in the neighborhood -we walk to Kuehn Pool multiple times a week in the summer PLEASE keep a pool in Kuehn Park - A REAL POOL - and if it had INDOOR PLUS OUTDOOR swimming options, it would be 110% in our books! Thank you!
- Must continue to have a real pool with slides/diving boards
- This would be a better location for an outdoor aquatic facility similar to Drake



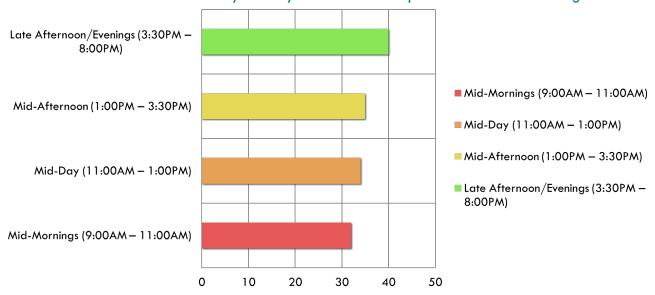
2.4 MCKENNAN SURVEY

The McKennan Wading Pool Specific Survey had 71 total responses over the month that the survey was open for feedback. The following pages detail the results.

2.4.1 PREFEERRED TIME FOR USE

When asked, "In the future, what times of the day would you like to use a replaced McKennan Wading Pool?", respondents prefer to use McKennan Wading Pool during the "Late Afternoon/Evenings" (66%), followed by "Mid Afternoon" (57%), and "Mid-Day" (56%).

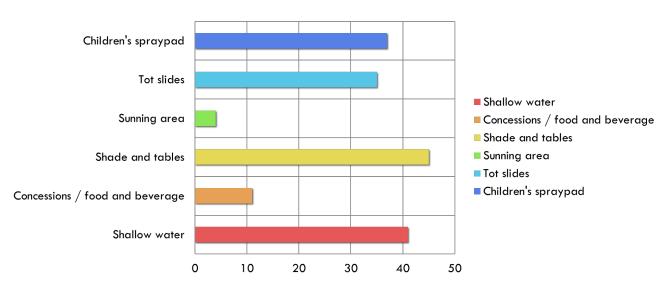
In the future what times of the day would you like to use a replaced McKennan Wading Pool?



2.4.2 MOST IMPORTANT AMENITIES

The Top Three most important types of pool(s) and/or amenities that respondents would like to see at a replaced McKennan Wading Pool include: "Shade and Tables" (69%), "Shallow Water" (63%), and "Children's Splashpad" (57%).

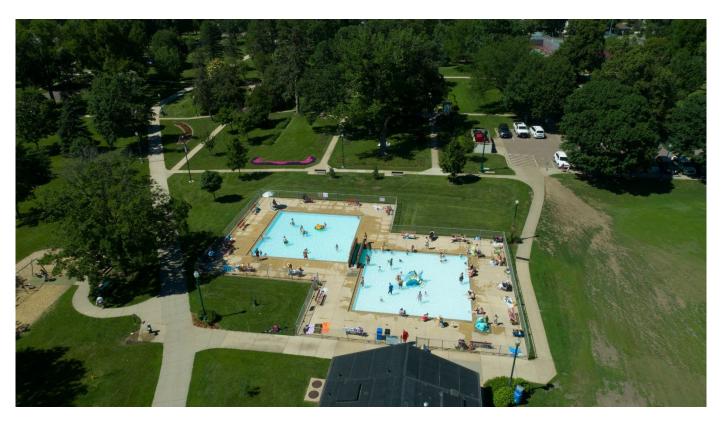
Select your top 3 most important types of pool(s) and/or amenities that you would like to see included at a replaced McKennan Wading Pool.



2.4.3 GENERAL COMMENTS

From the open "General Comments" portion, below summarizes these results:

- This park and pool hold a lot of memories for a lot of people, too much change to the aesthetic would ruin the feel.
- Better changing areas.
- It is so nice to have this free option in town. It would be very nice if the restroom was expanded and a nice locker room
 with changing rooms was available. Lastly, some shade and more seating around the perimeter would be much
 appreciated.
- We used to use this pool when my daughter was young. I think it's important part of the city
- Great park to have a wading pool. Keep it that way!
- Could one of the pools be slightly deeper, like 3.5 to 4 feet? Then older kids could swim more in it.
- I loved this pool as a nanny, but I wish I could take the little ones in the morning before lunch and nap time.
- This pool doesn't have enough activities for children. Need more things to entertain them. Also, shade would be nice, we all know how hot it gets here.
- Keep it free to enter and keep historical features in mind.
- McKennan Park is such a family friendly park. As grandparents, it would be wonderful to have an updated swimming experience.





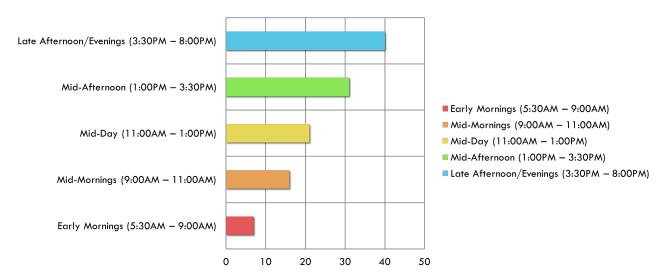
2.5 TERRACE FAMILY AQUATIC CENTER SURVEY

The Terrace Pool Family Aquatic Center Specific Survey had 51 total responses over the month that the survey was open for feedback. The following pages detail the results.

2.5.1 PREFEERRED TIME FOR USE

When asked, "In the future, what times of the day would you like to use an enhanced Terrace Park Family Aquatic Center?", respondents prefer to use Terrace Park Family Aquatic Center during the "Late Afternoon/Evenings" (85%), followed by "Mid Afternoon" (66%), and "Mid-Day" (45%).

In the future what times of the day would you like to use an enhanced Terrace Park Aquatic Center?



2.5.2 FAVORITE AMENITY

Respondents were asked to name their <u>favorite amenity</u> at Terrace Park Family Aquatic Center and below summarizes the responses:

- The whole set up of Terrace and Laurel Oaks is perfect for our outdoor pools. Having one big pool with deep end sectioned
 off and slides for older children.
- Graded water entry
- DROP SLIDES!!!!
- The slides, especially the drop slides
- Walk in
- Multiple slides and different features of grassy areas
- Deep water swim
- Tube slide
- Zero Depth Entry
- ALL OF THE SLIDES!

2.5.3 LEAST FAVORITE AMENITY

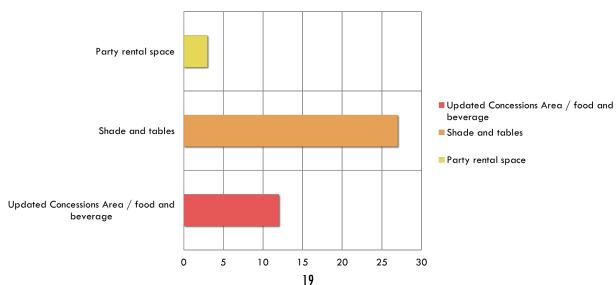
Respondents were asked to name their <u>least favorite amenity</u> at Terrace Park Family Aquatic Center and below summarizes the responses:

- The only thing I could say for Terrace and Laurel Oaks is the deep end could be larger with more swimming room.
- No ADA approved seating. Handicap and elderly have nowhere to seat and are not allowed to bring in their own seat.
- Overcrowding
- Bathrooms are outdated
- Miss diving boards.
- The bathhouses are outdated
- Sand
- Too much grass area
- No shade
- Nonstandard distance for swimming laps
- Can't stand the fish/frog play structures in the water...too many rules from lifeguards so kids always get scolded on them, just take those things out.
- Too many poop accidents at this pool, happened so many times this summer
- Sand play area
- The swimming area is too small
- Sand pit
- Bathrooms

2.5.4 MOST IMPORTANT TYPE OF ADDED AMENITY

Respondents overwhelmingly support additional "Shade and Tables" (71%), followed by "Updated Concessions/Food & Beverage" (32%).

Most Important Type of Added Amenity





2.5.5 GENERAL COMMENTS

From the open "General Comments" portion, below summarizes these results:

- This is the pool I have been going to since I was a child and I think that is an important thing to think about when updating
 is being the past with the future. The pools during the summer are a very special thing and important for families and
 children!
- 1.5 hr. for older people to swim not much time
- We love the drop slides!!
- No indoor pool. No splash parks.
- We need a pool in south Sioux falls
- Beautiful grassy area.
- The amount of deeper water for older kids to just swim is very small. Another deep water pool should be added.
- It is so crowded here that older kids have no swimming space and there is zero space for adults to swim



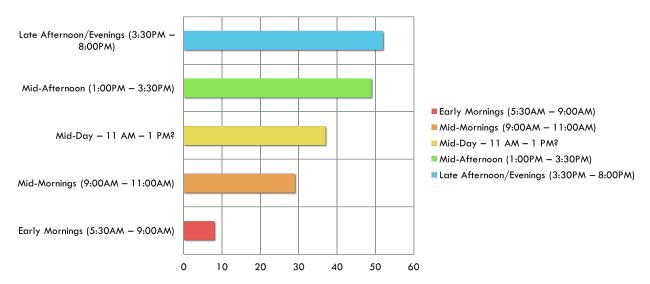
2.6 LAUREL OAK FAMILY AQUATIC CENTER SURVEY

The Laurel Oak Family Aquatic Center Specific Survey had 76 total responses over the month that the survey was open for feedback. The following pages detail the results.

2.6.1 PREFEERRED TIME FOR USE

When asked, "In the future, what times of the day would you like to use an enhanced Laurel Oak Family Aquatic Center?", respondents prefer to use Terrace Park Family Aquatic Center during the "Late Afternoon/Evenings" (74%), followed by "Mid Afternoon" (70%), and "Mid-Day" (53%).

In the future what times of the day would you like to use an enhanced Laurel Oak Aquatic Center?



2.6.2 FAVORITE AMENITY

Respondents were asked to name their <u>favorite amenity</u> at Laurel Oak Family Aquatic Center and below summarizes the responses:

- Zero depth and large area for little kids
- My favorite thing about Laurel Oaks is the it's all the pool together and slides for older kids. You can keep an eye on all
 the kids. This is a huge reason why we choose Terrace and Laurel Oaks.
- Water walking.
- I like the ability to see the entire pool from one location. Very easy to watch kids!!
- Large grass areas with plenty of seating
- Zero depth entry, flume slide
- Slides
- The ease of entry into the pool
- I like the zero depth and having kids the enjoy the water slide
- Accessibility
- Close proximity



2.6.3 LEAST FAVORITE AMENITY

Respondents were asked to name their <u>least favorite amenity</u> at Laurel Oak Family Aquatic Center and below summarizes the responses:

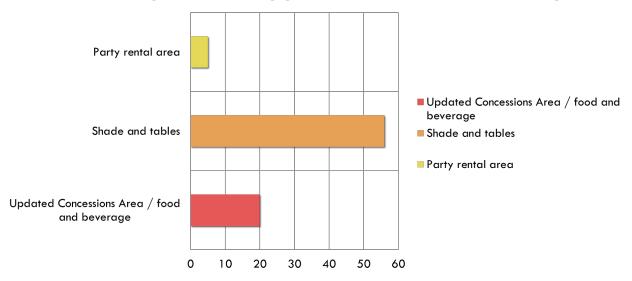
- No umbrellas/shade
- More chairs and shade
- The floats. There are so many rules the kids seem unable to play on them at all.
- Not deep enough
- Bathrooms
- Needs more slides
- The sandy area
- Overcrowding
- Slide
- Small open swim area
- Locker rooms
- No lap swimming available
- Not enough deep water area for teens/tweens
- Octopus/frogs...too many rules from lifeguards about these things, just take them out
- The changing rooms.
- Sand area
- Overcrowding
- Seasonal
- The crowded play area...too much stuff and too little open space
- Small open swim area



2.6.4 MOST IMPORTANT TYPE OF ADDED AMENITY

Respondents overwhelmingly support additional "Shade and Tables" (84%), followed by "Updated Concessions/Food & Beverage" (30%).

Most Important Type of Added Amenity



2.6.5 GENERAL COMMENTS

From the open "General Comments" portion, below summarizes these results:

- Better water slides and a more age-diverse play structure would be great additions to Laurel Oak!
- I really like the location
- This is the only pool and the entire south side of the city so it is extremely crowded. I don't go anymore. You need a new Pool facility south of 57th St.
- Limit day care as normal patrons aren't able to utilize pool as it's overrun with day care kids lining up at 12:15 or 12:30.
- It would be nice to have a deeper area and diving boards
- Way too crowded. Very very cold water.
- Need a pool in south SF Laurel oak is furthest south and is still 15 mins away





CHAPTER THREE - SUMMARY OF FACILITY RECOMMENDATIONS / VISION PLANS

3.1 VISION CONCEPTS FOR EACH FACILITY

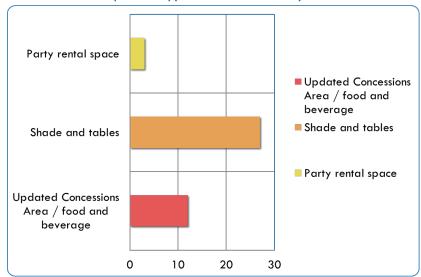
The following pages detail the recommendations and vision plans for each of the aquatic facilities. Larger concept vision plans are located in the Appendix.

3.1.1 TERRACE PARK FAMILY AQUATIC CENTER

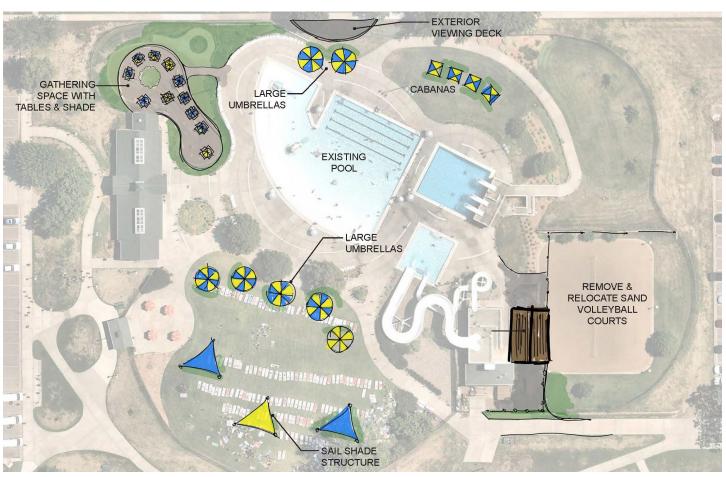
WHAT WE HEARD

- Remove sand play and add gathering space for parties, etc.
- Add shade and tables
- Remove sand volleyball from the pool area

Most Important Type of Added Amenity



VISION PLAN

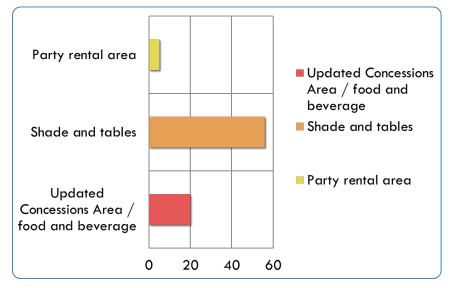


3.1.2 LAUREL OAK FAMILY AQUATIC CENTER

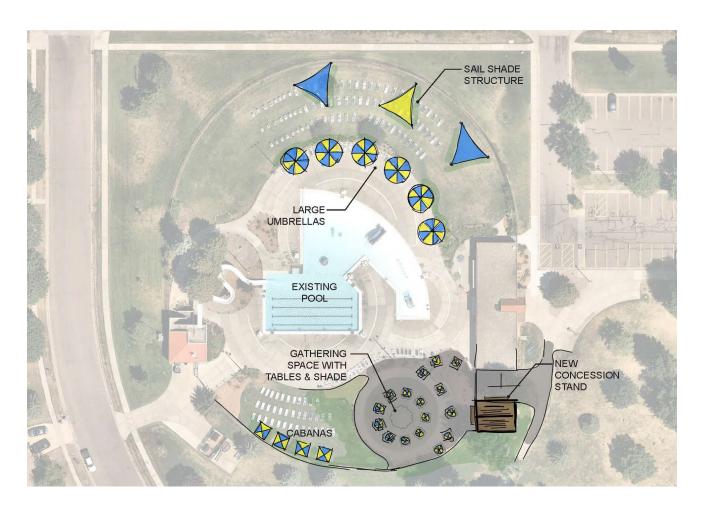
WHAT WE HEARD

- Concessions
- Add shade and tables
- Locker room enhancements
- New pool in south

Most Important Type of Added Amenity



VISION PLAN



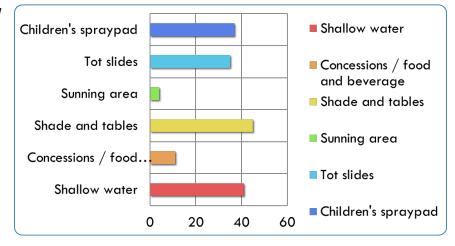


3.1.3 MCKENNAN PARK WADING POOL

WHAT WE HEARD

- Keep the wading pool
- Enhance the experience with new amenities
- Better changing areas
- Add shade and tables
- Preserve the Park's history

Select your top 3 most important types of pool(s) and/or amenities that you would like to see included at a replaced McKennan Wading Pool.



VISION PLAN



POTENTIAL IMPROVEMENT IMAGES









COST ESTIMATION RANGE

Low Range

McKennan Park		Low Range						
McKennan Park - Wadding Pool	Qty	Unit		Unit Cost		Item Total	Comments	
Wading Pool	1	LS	\$	435,000.00	\$	1,708,575.00	Construction Only	
Site work	1	LS	\$	252,805.00	\$	278,085.00	Basic Site Improvements	
FFE	1	LS	\$	85,428.75	\$	85,428.75	5% (aquatics)	
A/E	1	LS	\$	238,399.20	\$	238,399.20	12%	
					\$	2,310,487.95		
McKennan Park - Ice Rink	Qty	Unit		Unit Cost		Item Total	Comments	
Refrigerated Ice Rink	15000	SF	\$	141.00	\$	2,115,000.00	B32	
Site work / Utilities	1	LS	\$	100,000.00	\$	100,000.00	Basic Site Improvements	
Warming House	3000	SF	\$	325.00	\$	975,000.00	Basic Site Improvements	
FFE	1	LS	\$	63,450.00	\$	63,450.00	3% (Ice Rink/Warming)	
A/E	1	LS	\$	265,800.00	\$	265,800.00	12%	
					\$	3,519,250.00		

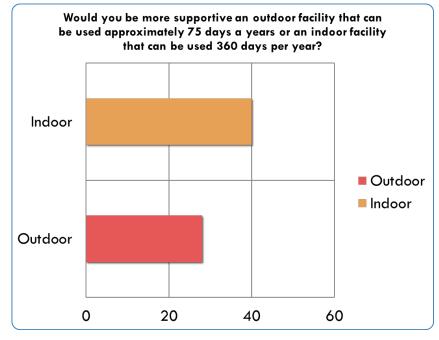
High Range

McKennan Park		High Range							
McKennan Park - Wadding Pool	Qty	Unit		Unit Cost		Item Total	Comments		
Wading Pool	1	LS	\$	487,500.00	\$	1,947,825.00	Construction Only		
Site work	1	LS	\$	363,721.00	\$	363,721.00	Full Site Improvements		
FFE	1	LS	\$	97,391.25	\$	97,391.25	5% (aquatics)		
A/E	1	LS	\$	277,385.52	\$	277,385.52	12%		
					\$	2,686,322.77			
McKennan Park - Ice Rink	Qty	Unit		Unit Cost		Item Total	Comments		
Refrigerated Ice Rink	15000	SF	\$	180.00	\$	2,700,000.00	B32		
Site work / Utilities	1	LS	\$	200,000.00	\$	200,000.00	Extended Site Improvements		
Warming House	3000	SF	\$	300.00	\$	900,000.00	Full Site Improvements		
FFE	1	LS	\$	81,000.00	\$	81,000.00	3% (Ice Rink/ Warming)		
A/E	1	LS	\$	348,000.00	\$	348,000.00	12%		
					\$	4,229,000.00			

3.1.4 KUEHN PARK POOL

WHAT WE HEARD

- Combination of both fitness and recreation water
- Indoor multi-generational recreation center with aquatics was preferred over outdoor pool
- Add shade and tables
- Provide swim lessons



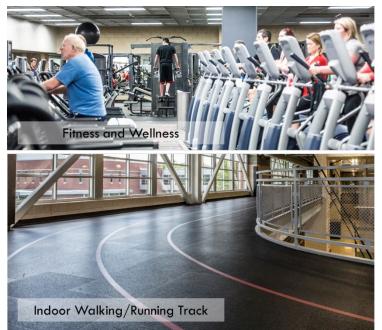
VISION PLAN -KUEHN SITE PLAN INDOOR

- 60,000 sf Indoor Rec. Center
- Reconstructed Baseball/Softball Fields
- Improved Pedestrian & Vehicular Access
- Additional Parking
- Additional Park Amenities
- Improved Operations Space





POTENTIAL PROGRAMMING OPPORTUNITIES











VISION PLAN -KUEHN SITE PLAN OUTDOOR

- New Outdoor Aquatic Center
- Reconstructed Baseball/Softball Fields
- Improved Pedestrian & Vehicular Access
- Additional Parking
- Additional Park Amenities
- Improved Operations Space



POTENTIAL IMPROVEMENT IMAGES





COST ESTIMATION RANGE

Low Range

Kuehn Park	Low Range							
Kuehn Park - Indoor Rec. Center	Qty	Unit		Unit Cost		Item Total	Comments	
Indoor Recreation Center	60000	SF	\$	425.00	\$	25,500,000.00	Construction Only	
Site work	1	LS	\$	2,771,230.00	\$	2,771,230.00	Basic Site Improvements	
FFE	1	LS	\$	1,275,000.00	\$	1,275,000.00	5% (building)	
A/E	1	LS	\$	3,392,547.60	\$	3,392,547.60	12%	
					\$	32,938,777.60		
Kuehn Park - Outdoor AC	Qty	Unit		Unit Cost		Item Total	Comments	
Outdoor Aquatic Center	1	LS	\$	9,178,456.88	\$	9,178,456.88	C-H Estimate	
Site work	1	LS	\$	2,771,230.00	\$	2,771,230.00	Basic Site Improvements	
FFE	1	LS	\$	275,353.71	\$	275,353.71	3% (aquatics)	
A/E	1	LS	\$	1,792,453.03	\$	1,792,453.03	15%	
					\$	14,017,493.62		

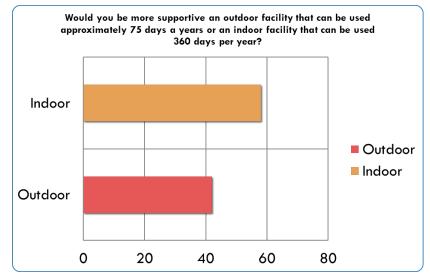
High Range

Kuehn Park		High Range								
Kuehn Park - Indoor Rec. Center	Qty	Unit		Unit Cost		Item Total	Comments			
Indoor Recreation Center	60000	SF	\$	460.00	\$	27,600,000.00	Construction Only			
Site work	1	LS	\$	4,792,546.00	\$	4,792,546.00	Full Site Improvements			
FFE	1	LS	\$	1,380,000.00	\$	1,380,000.00	5% (building)			
A/E	1	LS	\$	3,887,105.52	\$	3,887,105.52	12%			
					\$	37,659,651.52				
Kuehn Park - Outdoor AC	Qty	Unit		Unit Cost		Item Total	Comments			
Outdoor Aquatic Center	1	LS	\$	14,190,000.00	\$	14,190,000.00	Stockwell (Marshall)			
Site work	1	LS	\$	4,792,546.00	\$	4,792,546.00	Full Site Improvements			
FFE	1	LS	\$	425,700.00	\$	425,700.00	3% (aquatics)			
A/E	1	LS	\$	2,847,381.90	\$	2,847,381.90	15%			
					\$	22,255,627.90				

3.1.5 FRANK OLSON POOL

WHAT WE HEARD

- Indoor multi-generational recreation center with aquatics was preferred over outdoor pool
- Ensure new facility includes areas for lap swimming
- Combination of both fitness and recreation water
- Add shade and tables
- Provide swim lessons



VISION PLAN -FRANK OLSON SITE PLAN INDOOR

- 60,000 sf Multi-Generational Rec. Center
- 7 Field Baseball/Softball Complex (north of 18th street)
- Improved Pedestrian Connections
- Additional Parking
- Additional Park Amenities
- Improved Operations Space





POTENTIAL PROGRAMMING OPPORTUNITIES











VISION PLAN -FRANK OLSON OUTDOOR

- New Outdoor Aquatic Center
- 7 Field Baseball/Softball Complex (north of 18th street)
- Improved Pedestrian Connections
- Additional Parking
- Additional Park Amenities
- Improved Operations Space



POTENTIAL IMPROVEMENT IMAGES







COST ESTIMATION RANGE

Low Range

Frank Olson Park	Low Range							
Frank Olson Park - Indoor Rec. Center	Qty	Unit		Unit Cost		Item Total	Comments	
Indoor Recreation Center	60000	SF	\$	425.00	\$	25,500,000.00	Construction Only	
Site work	1	LS	\$	4,970,953.00	\$	4,970,953.00	Basic Site Improvements	
FFE	1	LS	\$	1,275,000.00	\$	1,275,000.00	5% (building)	
A/E	1	LS	\$	3,656,514.36	\$	3,656,514.36	12%	
					\$	35,402,467.36		
Frank Olson Park - Outdoor AC	Qty	Unit		Unit Cost		Item Total	Comments	
Outdoor Aquatic Facilitiy	1	LS	\$	9,037,507.70	\$	9,037,507.70	C-H Estimate	
Site work	1	LS	\$	4,970,953.00	\$	4,970,953.00	Basic Site Improvements	
FFE	1	LS	\$	271,125.23	\$	271,125.23	3% (aquatics)	
A/E	1	LS	\$	2,101,269.11	\$	2,101,269.11	15%	
					\$	16,380,855.04		

High Range

Frank Olson Park		High Range								
Frank Olson Park - Indoor Rec. Center	Qty	Unit		Unit Cost		Item Total	Comments			
Indoor Recreation Center	60000	SF	\$	460.00	\$	27,600,000.00	Construction Only			
Site work	1	LS	\$	6,213,266.40	\$	6,213,266.40	Full Site Improvements			
FFE	1	LS	\$	1,380,000.00	\$	1,380,000.00	5% (building)			
A/E	1	LS	\$	4,057,591.97	\$	4,057,591.97	12%			
					\$	39,250,858.37				
Frank Olson Park - Outdoor AC	Qty	Unit		Unit Cost		Item Total	Comments			
Outdoor Aquatic Facilitiy	1	LS	\$	14,190,000.00	\$	14,190,000.00	Stockwell (Marshall)			
Site work	1	LS	\$	6,213,266.00	\$	6,213,266.00	Full Site Improvements			
FFE	1	LS	\$	425,700.00	\$	425,700.00	3% (aquatics)			
A/E	1	LS	\$	3,060,489.90	\$	3,060,489.90	15%			
					\$	23,889,455.90				

CHAPTER FOUR - CONCLUSION

The City of Sioux Falls residents love their aquatic facilities! As seen by their outpouring of response to the Future of Aquatics public engagement process both in-person and through the Social Pinpoint website. With a priority on a replaced Frank Olson Pool, Kuehn Pool, as well as McKennan Wading Pool, which all are nearing the end of their useful life, the Sioux Falls Parks and Recreation Department has outlined a strategy on how these three pools will evolve grounded in community feedback. The key moving forward is ensuring these redeveloped facilities are grounded in the realities of public funding, as well as the potential need for provide investment. Also, the addition of shade features and enhanced restrooms and concessions at both Terrace Family Aquatic Center and Laurel Oak Family Aquatic Center ensures these two facilities extend their useful life.

Based on the feedback from residents, the following recommendations should be considered:

- Prioritize an indoor multi-generational recreation center with aquatics at Frank Olson Park or Kueh Park, ideally both.
- Follow the approved master plan for McKennan Park with replacement of the wading pool.
- Add additional shade opportunities and concessions at both Terrace Family Aquatic Center and Laurel Oak Family Aquatic Center.

The outline below shows the anticipated timeline for the City to move forward on replacement and enhancement of these existing facilities. The community input received should be used as the City moves to site master planning at each of these facility locations in 2023 and beyond. Additionally, depending on the master plans and cost estimates, the Department may need to phase the improvements over time with the goal to get as much done with funding available.

